

**PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OPERATIONS AND TECHNOLOGY DIVISION**

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): TANF cash assistance is a program providing temporary financial assistance to needy families. The receipt of TANF cash assistance is limited to 60 months in an adult's lifetime. Temporary financial assistance may be provided to the following families and individuals: Minor Children; Specified relatives with whom the children are living; The minor children's blood-related/adoptive siblings with whom the children are living; Pregnant women in their last trimester who have no other eligible children; and Refugees with minor dependent children.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps issued through EBT (Electronic Benefit Transaction) where a debit card is used for purchasing food products. This data is reported by household (case), recipient and amount. There are two kinds of assistance: Public-Assistance food stamp households in which all members receive income from TANF or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 "Child" refers to children under 19 years of age and is comprised of TANF, Foster Care, Ribicoff, Poverty level infant and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from employment and the person requires and can benefit from vocational rehabilitation services to enter, engage or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are four TANF related child care programs. All of the programs are designed to help TANF eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a co-payment.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. DPHHS pays a premium each month for each child enrolled in CHIP. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

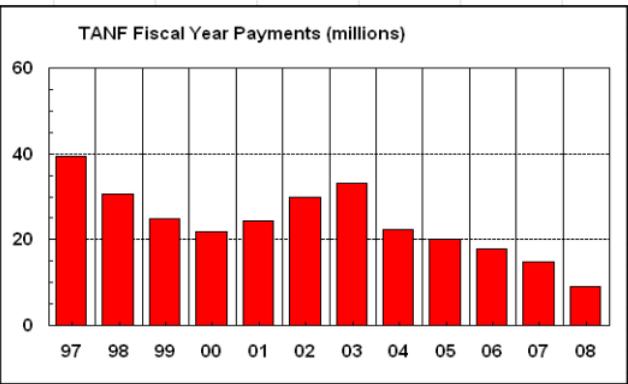
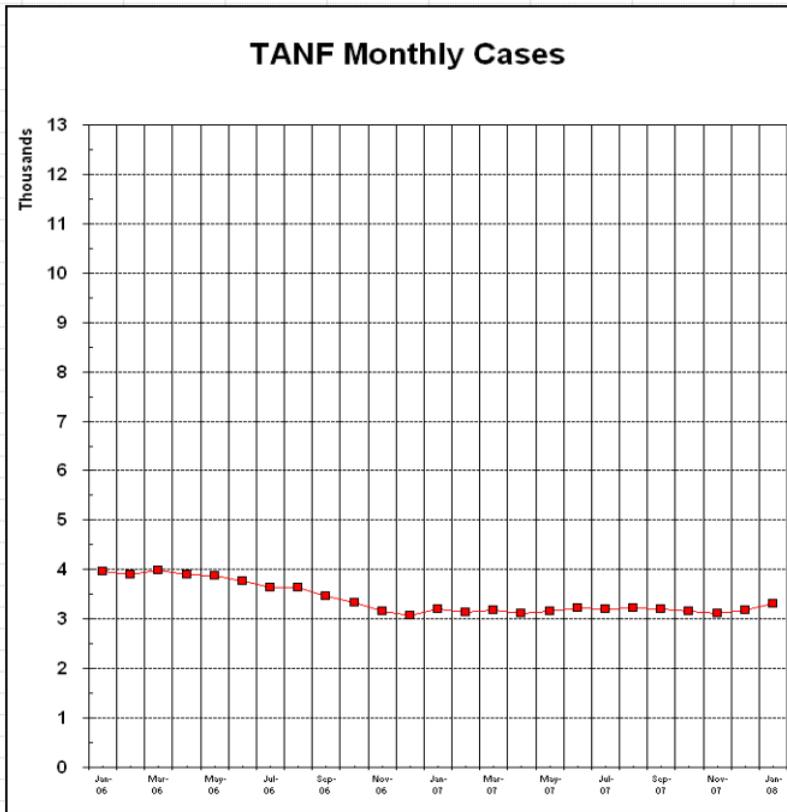
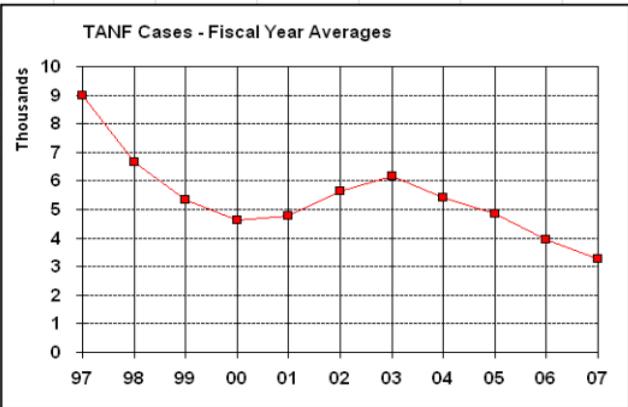
* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

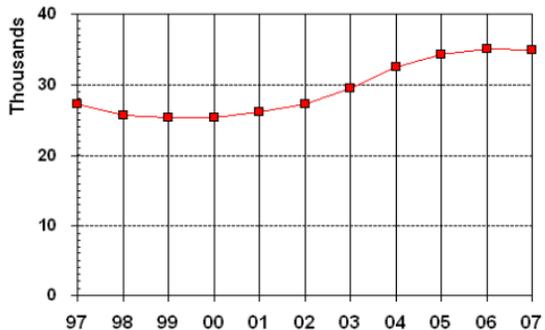
Figure 1

JANUARY 2008

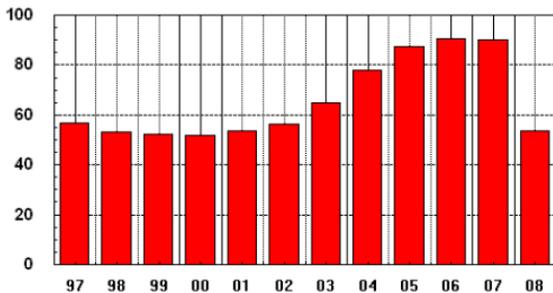


Decrease in caseloads for August 2005 due to Blackfeet reservation doing its own Cash Assistance program which affects Glacier and Pondera counties.

Food Stamp Cases - Fiscal Year Averages



Food Stamp Fiscal Year Payments (millions)



Food Stamp Monthly Cases

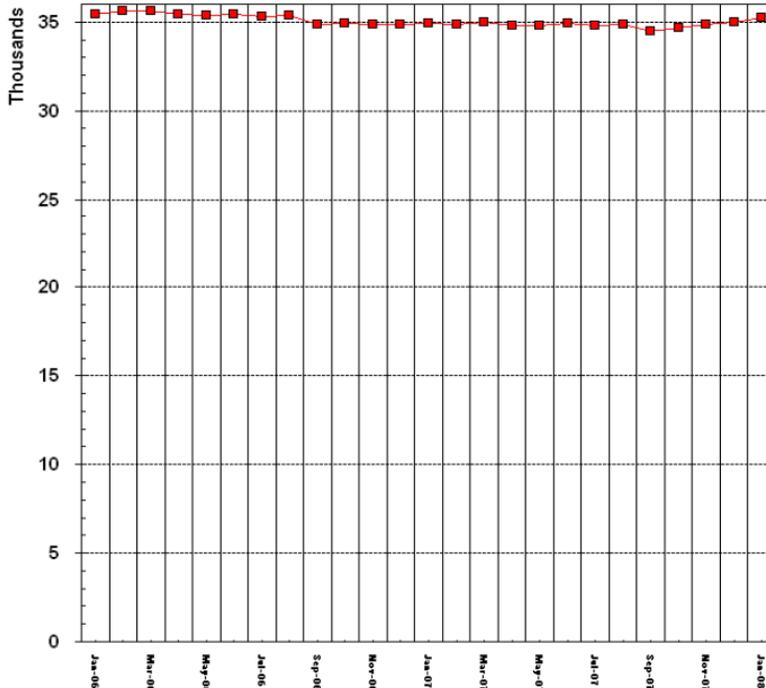


TABLE 1. Summary of Public Assistance and Medical Care

JANUARY

2008

PERCENT OF CHANGE

| OBLIGATIONS INCURRED | JANUARY 2008 | DECEMBER 2007 | JANUARY 2007 | DECEMBER 2007 | JANUARY 2007 |
|--|-----------------|------------------|-----------------|------------------|-----------------|
| All Public Assistance | \$61,782,351 | \$63,554,475 | \$59,830,946 | -2.8% | 3.3% |
| TANF | \$1,335,419 | \$1,288,331 | \$1,203,995 | 3.7% | 10.9% |
| Regular TANF | \$1,110,344 | \$1,076,972 | \$987,181 | 3.1% | 12.5% |
| TANF Unemployed Parent | \$225,075 | \$211,359 | \$216,814 | 6.5% | 3.8% |
| Medical Assistance**** | \$50,765,709 | \$52,611,316 | \$49,433,224 | -3.5% | 2.7% |
| Medicaid Title 19 (Physical Health)*** | \$43,548,028 | \$44,691,034 | \$41,946,228 | -2.6% | 3.8% |
| Medicaid Mental Health | \$6,995,940 | \$7,698,332 | \$7,268,213 | -9.1% | -3.7% |
| CHIP Dental & Vision***** | \$277,353 | \$223,517 | \$83,297 | 24.1% | 233.0% |
| State Funded Mental Health | \$221,741 | \$221,951 | \$218,782 | -0.1% | 1.4% |
| Food Stamps* | \$7,786,461 | \$7,863,179 | \$7,494,811 | -1.0% | 3.9% |
| Day Care** | \$1,617,410 | \$1,568,131 | \$1,615,619 | 3.1% | 0.1% |
| NUMBER OF CASES | | | | | |
| TANF | 3,307 | 3,189 | 3,200 | 3.7% | 3.3% |
| Regular TANF | 2,874 | 2,793 | 2,757 | 2.9% | 4.2% |
| TANF Unemployed Parent | 433 | 396 | 443 | 9.3% | -2.3% |
| Medicaid Title 19 (Physical Health)--Undup Claim | 59,136 | 75,499 | 85,236 | -21.7% | -30.6% |
| Medicaid Mental Health | 7,682 | 7,920 | 7,932 | -3.0% | -3.2% |
| Childrens Health Insurance (Enrolled) | 15,798 | 15,700 | 13,135 | 0.6% | 20.3% |
| State Funded Mental Health | 1,221 | 1,226 | 1,243 | -0.4% | -1.8% |
| Food Stamps | 35,249 | 34,978 | 34,909 | 0.8% | 1.0% |
| Day Care | 5,034 | 5,245 | 5,033 | -4.0% | 0.0% |
| AVERAGE PAYMENTS | | | | | |
| TANF | \$403.82 | \$403.99 | \$376.25 | 0.0% | 7.3% |
| Regular TANF | \$386.34 | \$385.60 | \$358.06 | 0.2% | 7.9% |
| TANF Unemployed Parent | \$519.80 | \$533.73 | \$489.42 | -2.6% | 6.2% |
| Medicaid Title 19 (Physical Health) per Claim | \$736.40 | \$591.94 | \$492.12 | 24.4% | 49.6% |
| Food Stamps | \$220.90 | \$224.80 | \$214.70 | -1.7% | 2.9% |
| YEAR TO DATE PAYMENTS | | | | | |
| TANF | \$8,982,288 | \$7,646,869 | \$8,910,304 | 17.5% | 0.8% |
| Regular TANF | \$7,562,306 | \$6,451,962 | \$7,376,219 | 17.2% | 2.5% |
| TANF Unemployed Parent | \$1,419,982 | \$1,194,907 | \$1,534,085 | 18.8% | -7.4% |
| Medical Assistance | \$360,842,228 | \$310,076,519 | \$348,992,028 | 16.4% | 3.4% |
| Medicaid Title 19 (Physical Health) | \$305,661,238 | \$262,113,210 | \$293,430,437 | 16.6% | 4.2% |
| Medicaid Mental Health | \$53,534,781 | \$46,538,841 | \$53,914,087 | 15.0% | -0.7% |
| CHIP Dental & Vision | \$1,248,943 | \$971,590 | \$1,027,827 | 28.5% | 21.5% |
| State Funded Mental Health | \$1,646,209 | \$1,424,468 | \$1,647,503 | 15.6% | -0.1% |
| Food Stamps | \$53,746,523 | \$45,960,062 | \$52,257,725 | 16.9% | 2.8% |
| Day Care | \$11,873,782 | \$10,256,372 | \$11,048,411 | 15.8% | 7.5% |

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for January 2008 and January 2007 are based on 4 weekly payrolls. December 2007 is based on 5 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system w high as \$2,000,000 more.

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE BY UNEMPLOYED AND REGULAR CASES

JANUARY, 2008

| COUNTY | TOTAL | | | | REGULAR | | | | UNEMPLOYED PARENT | | | |
|-------------------------|--------------|--------------|--------------|--------------------|--------------|--------------|--------------|--------------------|-------------------|------------|--------------|------------------|
| | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT |
| BEAVERHEAD..... | 23 | 14 | 37 | \$8,887 | 21 | 12 | 34 | \$8,174 | 2 | 2 | 3 | \$713 |
| BIG HORN..... | 378 | 332 | 785 | \$167,375 | 318 | 230 | 638 | \$135,777 | 60 | 102 | 147 | \$31,598 |
| BLAINE..... | 6 | 3 | 10 | \$2,336 | 6 | 3 | 10 | \$2,336 | 0 | 0 | 0 | \$0 |
| BROADWATER..... | 8 | 2 | 9 | \$2,457 | 7 | 2 | 8 | \$2,252 | 1 | 0 | 1 | \$205 |
| CARBON..... | 7 | 2 | 9 | \$2,347 | 7 | 2 | 9 | \$2,347 | 0 | 0 | 0 | \$0 |
| CARTER..... | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| CASCADE..... | 292 | 175 | 493 | \$110,758 | 271 | 142 | 437 | \$99,798 | 21 | 33 | 56 | \$10,960 |
| CHOUTEAU..... | 8 | 2 | 12 | \$2,820 | 8 | 2 | 12 | \$2,820 | 0 | 0 | 0 | \$0 |
| CUSTER..... | 7 | 4 | 10 | \$2,127 | 7 | 4 | 10 | \$2,127 | 0 | 0 | 0 | \$0 |
| DANIELS..... | 2 | 2 | 6 | \$1,104 | 2 | 2 | 6 | \$1,104 | 0 | 0 | 0 | \$0 |
| DAWSON..... | 7 | 3 | 12 | \$1,953 | 6 | 1 | 9 | \$1,680 | 1 | 2 | 3 | \$273 |
| DEER LODGE..... | 31 | 21 | 53 | \$11,788 | 29 | 19 | 50 | \$10,940 | 2 | 2 | 3 | \$848 |
| FALLON..... | 2 | 0 | 3 | \$657 | 2 | 0 | 3 | \$657 | 0 | 0 | 0 | \$0 |
| FERGUS..... | 15 | 11 | 34 | \$6,995 | 14 | 9 | 31 | \$6,331 | 1 | 2 | 3 | \$664 |
| FLATHEAD..... | 125 | 80 | 209 | \$48,780 | 112 | 60 | 179 | \$42,006 | 13 | 20 | 30 | \$6,774 |
| GALLATIN..... | 67 | 36 | 115 | \$26,392 | 64 | 33 | 108 | \$25,143 | 3 | 3 | 7 | \$1,249 |
| GARFIELD..... | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| GLACIER..... | 286 | 310 | 552 | \$131,532 | 194 | 139 | 332 | \$79,455 | 92 | 171 | 220 | \$52,077 |
| GOLDEN VALLEY..... | 1 | 0 | 1 | \$281 | 1 | 0 | 1 | \$281 | 0 | 0 | 0 | \$0 |
| GRANITE..... | 3 | 2 | 6 | \$1,321 | 2 | 0 | 3 | \$657 | 1 | 2 | 3 | \$664 |
| HILL..... | 12 | 6 | 19 | \$3,597 | 11 | 4 | 15 | \$3,369 | 1 | 2 | 4 | \$228 |
| JEFFERSON..... | 7 | 6 | 11 | \$2,271 | 6 | 4 | 8 | \$2,028 | 1 | 2 | 3 | \$243 |
| JUDITH BASIN..... | 1 | 0 | 1 | \$281 | 1 | 0 | 1 | \$281 | 0 | 0 | 0 | \$0 |
| LAKE..... | 71 | 33 | 113 | \$25,454 | 65 | 23 | 102 | \$22,947 | 6 | 10 | 11 | \$2,507 |
| LEWIS & CLARK..... | 178 | 109 | 301 | \$69,346 | 169 | 96 | 282 | \$65,311 | 9 | 13 | 19 | \$4,035 |
| LIBERTY..... | 2 | 1 | 5 | \$945 | 2 | 1 | 5 | \$945 | 0 | 0 | 0 | \$0 |
| LINCOLN..... | 66 | 34 | 116 | \$24,719 | 62 | 28 | 108 | \$22,672 | 4 | 6 | 8 | \$2,047 |
| MADISON..... | 2 | 2 | 5 | \$1,040 | 1 | 0 | 3 | \$472 | 1 | 2 | 2 | \$568 |
| MCCONE..... | 1 | 0 | 2 | \$376 | 1 | 0 | 2 | \$376 | 0 | 0 | 0 | \$0 |
| MEAGHER..... | 1 | 0 | 2 | \$376 | 1 | 0 | 2 | \$376 | 0 | 0 | 0 | \$0 |
| MINERAL..... | 16 | 13 | 25 | \$6,062 | 14 | 9 | 21 | \$5,075 | 2 | 4 | 4 | \$987 |
| MISSOULA..... | 236 | 157 | 373 | \$88,369 | 211 | 122 | 329 | \$77,091 | 25 | 35 | 44 | \$11,278 |
| MUSSELSHELL..... | 12 | 5 | 17 | \$3,565 | 10 | 3 | 13 | \$2,793 | 2 | 2 | 4 | \$772 |
| PARK..... | 19 | 8 | 31 | \$6,484 | 19 | 8 | 31 | \$6,484 | 0 | 0 | 0 | \$0 |
| PETROLEUM..... | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| PHILLIPS..... | 5 | 3 | 9 | \$2,073 | 5 | 3 | 9 | \$2,073 | 0 | 0 | 0 | \$0 |
| PONDERA..... | 41 | 48 | 78 | \$17,990 | 31 | 28 | 57 | \$12,907 | 10 | 20 | 21 | \$5,083 |
| POWDER RIVER..... | 1 | 1 | 2 | \$472 | 1 | 1 | 2 | \$472 | 0 | 0 | 0 | \$0 |
| POWELL..... | 13 | 11 | 30 | \$6,139 | 12 | 9 | 24 | \$5,188 | 1 | 2 | 6 | \$951 |
| PRAIRIE..... | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| RAVALLI..... | 49 | 24 | 87 | \$18,558 | 47 | 21 | 81 | \$17,327 | 2 | 3 | 6 | \$1,231 |
| RICHLAND..... | 4 | 2 | 7 | \$1,340 | 4 | 2 | 7 | \$1,340 | 0 | 0 | 0 | \$0 |
| ROOSEVELT..... | 422 | 296 | 842 | \$174,467 | 364 | 194 | 717 | \$144,684 | 58 | 102 | 125 | \$29,783 |
| ROSEBUD..... | 232 | 207 | 462 | \$99,986 | 177 | 112 | 313 | \$70,114 | 55 | 95 | 149 | \$29,872 |
| SANDERS..... | 22 | 2 | 39 | \$7,995 | 22 | 2 | 39 | \$7,995 | 0 | 0 | 0 | \$0 |
| SHERIDAN..... | 4 | 4 | 12 | \$1,937 | 3 | 2 | 4 | \$1,048 | 1 | 2 | 8 | \$889 |
| SILVER BOW..... | 127 | 82 | 204 | \$46,164 | 112 | 58 | 171 | \$38,797 | 15 | 24 | 33 | \$7,367 |
| STILLWATER..... | 8 | 1 | 9 | \$2,413 | 8 | 1 | 9 | \$2,413 | 0 | 0 | 0 | \$0 |
| SWEETGRASS..... | 1 | 0 | 1 | \$281 | 1 | 0 | 1 | \$281 | 0 | 0 | 0 | \$0 |
| TETON..... | 4 | 1 | 5 | \$1,314 | 4 | 1 | 5 | \$1,314 | 0 | 0 | 0 | \$0 |
| TOOLE..... | 8 | 7 | 16 | \$3,472 | 5 | 3 | 9 | \$1,863 | 3 | 4 | 7 | \$1,609 |
| TREASURE..... | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| VALLEY..... | 41 | 31 | 68 | \$15,231 | 36 | 21 | 58 | \$12,965 | 5 | 10 | 10 | \$2,266 |
| WHEATLAND..... | 3 | 2 | 4 | \$1,018 | 3 | 2 | 4 | \$1,018 | 0 | 0 | 0 | \$0 |
| WIBAUX..... | 1 | 1 | 3 | \$568 | 1 | 1 | 3 | \$568 | 0 | 0 | 0 | \$0 |
| YELLOWSTONE..... | 429 | 283 | 768 | \$171,206 | 394 | 229 | 681 | \$153,872 | 35 | 54 | 87 | \$17,334 |
| STATE TOTAL..... | 3,307 | 2,379 | 6,023 | \$1,335,419 | 2,874 | 1,648 | 4,996 | \$1,110,344 | 433 | 731 | 1,027 | \$225,075 |

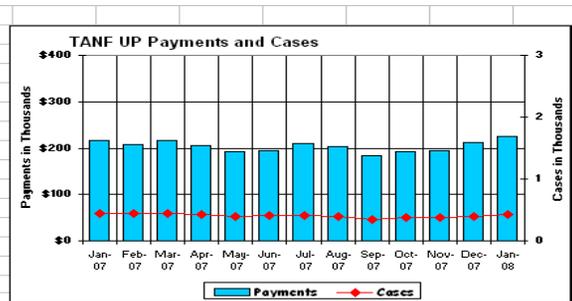
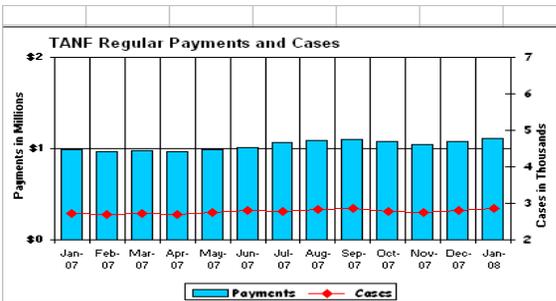
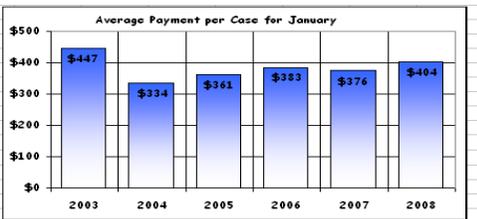
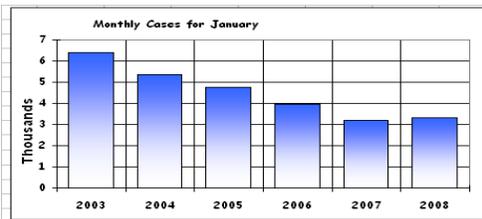


TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 2008

| COUNTY | CURRENT CASES | CURRENT RECIPIENTS | CURRENT AMOUNT | CURRENT AVG/CASE | LAST YEAR CASES | LAST YEAR AVG/CASE | FIVE YEARS AGO CASES | FIVE YEARS AGO AVG/CASE |
|-------------------------|---------------|--------------------|--------------------|------------------|-----------------|--------------------|----------------------|-------------------------|
| BEAVERHEAD..... | 23 | 51 | \$8,887 | \$386.39 | 28 | \$366.68 | 62 | \$392.82 |
| BIG HORN..... | 378 | 1,117 | \$167,375 | \$442.79 | 295 | \$413.01 | 402 | \$481.43 |
| BLAINE..... | 6 | 13 | \$2,336 | \$389.33 | 7 | \$378.86 | 10 | \$440.70 |
| BROADWATER..... | 8 | 11 | \$2,457 | \$307.13 | 9 | \$402.44 | 14 | \$441.71 |
| CARBON..... | 7 | 11 | \$2,347 | \$335.29 | 10 | \$321.70 | 23 | \$478.35 |
| CARTER..... | 0 | 0 | \$0 | #DIV/0! | 0 | #DIV/0! | 2 | \$351.00 |
| CASCADE..... | 292 | 668 | \$110,758 | \$379.31 | 286 | \$343.00 | 577 | \$433.54 |
| CHOUTEAU..... | 8 | 14 | \$2,820 | \$352.50 | 5 | \$283.40 | 8 | \$377.25 |
| CUSTER..... | 7 | 14 | \$2,127 | \$303.86 | 6 | \$308.00 | 39 | \$405.79 |
| DANIELS..... | 2 | 8 | \$1,104 | \$552.00 | 1 | \$353.00 | 1 | \$715.00 |
| DAWSON..... | 7 | 15 | \$1,953 | \$279.00 | 7 | \$277.29 | 7 | \$442.71 |
| DEER LODGE..... | 31 | 74 | \$11,788 | \$380.26 | 42 | \$363.83 | 77 | \$408.06 |
| FALLON..... | 2 | 3 | \$657 | \$328.50 | 0 | #DIV/0! | 1 | \$644.00 |
| FERGUS..... | 15 | 45 | \$6,995 | \$466.33 | 8 | \$290.88 | 28 | \$441.11 |
| FLATHEAD..... | 125 | 289 | \$48,780 | \$390.24 | 116 | \$355.43 | 281 | \$434.18 |
| GALLATIN..... | 67 | 151 | \$26,392 | \$393.91 | 65 | \$351.08 | 117 | \$403.47 |
| GARFIELD..... | 0 | 0 | \$0 | #DIV/0! | 1 | \$412.00 | 1 | \$507.00 |
| GLACIER..... | 286 | 862 | \$131,532 | \$459.90 | 215 | \$425.45 | 712 | \$470.78 |
| GOLDEN VALLEY..... | 1 | 1 | \$281 | \$281.00 | 3 | \$352.67 | 1 | \$403.00 |
| GRANITE..... | 3 | 8 | \$1,321 | \$440.33 | 3 | \$322.67 | 7 | \$395.71 |
| HILL..... | 12 | 25 | \$3,597 | \$299.75 | 16 | \$341.88 | 223 | \$469.38 |
| JEFFERSON..... | 7 | 17 | \$2,271 | \$324.43 | 11 | \$367.27 | 33 | \$430.76 |
| JUDITH BASIN..... | 1 | 1 | \$281 | \$281.00 | 3 | \$258.33 | 6 | \$325.67 |
| LAKE..... | 71 | 146 | \$25,454 | \$358.51 | 69 | \$356.49 | 150 | \$431.41 |
| LEWIS & CLARK..... | 178 | 410 | \$69,346 | \$389.58 | 190 | \$365.66 | 365 | \$426.39 |
| LIBERTY..... | 2 | 6 | \$945 | \$472.50 | 0 | #DIV/0! | 4 | \$483.75 |
| LINCOLN..... | 66 | 150 | \$24,719 | \$374.53 | 64 | \$361.28 | 163 | \$461.91 |
| MADISON..... | 2 | 7 | \$1,040 | \$520.00 | 3 | \$484.00 | 10 | \$383.90 |
| MCCONE..... | 1 | 2 | \$376 | \$0.00 | 1 | \$0.00 | 0 | \$0.00 |
| MEAGHER..... | 1 | 2 | \$376 | \$376.00 | 1 | \$353.00 | 5 | \$376.40 |
| MINERAL..... | 16 | 38 | \$6,062 | \$378.88 | 14 | \$337.21 | 43 | \$421.67 |
| MISSOULA..... | 236 | 530 | \$88,369 | \$374.44 | 224 | \$337.39 | 548 | \$425.66 |
| MUSSELSHELL..... | 12 | 22 | \$3,565 | \$297.08 | 18 | \$349.56 | 15 | \$419.27 |
| PARK..... | 19 | 39 | \$6,484 | \$341.26 | 19 | \$358.84 | 39 | \$442.18 |
| PETROLEUM..... | 0 | 0 | \$0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| PHILLIPS..... | 5 | 12 | \$2,073 | \$414.60 | 7 | \$324.57 | 14 | \$458.07 |
| PONDERA..... | 41 | 126 | \$17,990 | \$438.78 | 31 | \$406.55 | 117 | \$448.08 |
| POWDER RIVER..... | 1 | 3 | \$472 | \$472.00 | 1 | \$532.00 | 1 | \$91.00 |
| POWELL..... | 13 | 41 | \$6,139 | \$472.23 | 10 | \$359.70 | 28 | \$464.11 |
| PRAIRIE..... | 0 | 0 | \$0 | #DIV/0! | 0 | #DIV/0! | 2 | \$403.00 |
| RAVALLI..... | 49 | 111 | \$18,558 | \$378.73 | 61 | \$361.49 | 122 | \$438.64 |
| RICHLAND..... | 4 | 9 | \$1,340 | \$335.00 | 5 | \$370.60 | 13 | \$369.38 |
| ROOSEVELT..... | 422 | 1,138 | \$174,467 | \$413.43 | 430 | \$401.50 | 624 | \$487.17 |
| ROSEBUD..... | 232 | 669 | \$99,986 | \$430.97 | 214 | \$404.50 | 175 | \$450.43 |
| SANDERS..... | 22 | 41 | \$7,995 | \$363.41 | 26 | \$306.04 | 45 | \$394.04 |
| SHERIDAN..... | 4 | 16 | \$1,937 | \$484.25 | 6 | \$418.67 | 8 | \$313.25 |
| SILVER BOW..... | 127 | 286 | \$46,164 | \$363.50 | 139 | \$350.76 | 310 | \$427.39 |
| STILLWATER..... | 8 | 10 | \$2,413 | \$301.63 | 17 | \$363.06 | 17 | \$357.59 |
| SWEETGRASS..... | 1 | 1 | \$281 | \$281.00 | 2 | \$302.00 | 8 | \$358.25 |
| TETON..... | 4 | 6 | \$1,314 | \$328.50 | 3 | \$293.00 | 14 | \$352.57 |
| TOOLE..... | 8 | 23 | \$3,472 | \$434.00 | 13 | \$401.31 | 18 | \$350.28 |
| TREASURE..... | 0 | 0 | \$0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| VALLEY..... | 41 | 99 | \$15,231 | \$371.49 | 33 | \$383.15 | 67 | \$462.78 |
| WHEATLAND..... | 3 | 6 | \$1,018 | \$339.33 | 2 | \$532.00 | 14 | \$481.14 |
| WIBAUX..... | 1 | 4 | \$568 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| YELLOWSTONE..... | 429 | 1,051 | \$171,206 | \$399.08 | 460 | \$374.36 | 829 | \$449.54 |
| STATE TOTAL..... | 3,307 | 8,402 | \$1,335,419 | \$403.82 | 3,200 | \$376.25 | 6,400 | \$447.15 |



**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
January, 2008**

| COUNTY | CURRENT RECIP | CURRENT AMOUNT | LAST YEAR RECIP | LAST YEAR AMOUNT | FIVE YRS AGO RECIP | FIVE YRS AGO AMOUNT |
|------------------------|------------------|----------------------|--------------------|----------------------|-----------------------|------------------------|
| BEAVERHEAD..... | 501 | 456,541.16 | 713 | 383,988.76 | 597 | 330,388.29 |
| BIG HORN..... | 1,555 | 807,127.65 | 2,856 | 1,021,837.34 | 1,724 | 685,659.26 |
| BLAINE..... | 764 | 445,976.72 | 1,186 | 415,472.77 | 745 | 257,898.74 |
| BROADWATER..... | 226 | 310,866.66 | 348 | 187,364.53 | 319 | 282,110.77 |
| CARBON..... | 391 | 319,550.33 | 543 | 312,325.91 | 439 | 306,039.36 |
| CARTER..... | 30 | 53,466.24 | 32 | 56,245.91 | 50 | 70,892.79 |
| CASCADE..... | 5,186 | 3,370,511.54 | 7,424 | 3,424,694.62 | 6,427 | 2,820,924.84 |
| CHOUTEAU..... | 191 | 225,554.95 | 241 | 141,273.32 | 246 | 174,219.67 |
| CUSTER..... | 912 | 670,140.25 | 1,189 | 630,434.01 | 1,013 | 643,961.16 |
| DANIELS..... | 74 | 96,885.15 | 97 | 81,958.70 | 74 | 81,878.16 |
| DAWSON..... | 370 | 402,774.41 | 510 | 346,672.33 | 523 | 326,952.78 |
| DEER LODGE..... | 774 | 539,427.07 | 1,009 | 500,715.81 | 917 | 566,470.56 |
| FALLON..... | 114 | 143,069.22 | 127 | 131,255.65 | 134 | 119,040.91 |
| FERGUS..... | 606 | 564,970.44 | 899 | 421,589.95 | 738 | 452,471.71 |
| FLATHEAD..... | 4,641 | 2,871,329.83 | 6,502 | 2,987,377.81 | 5,482 | 2,506,137.73 |
| GALLATIN..... | 1,967 | 874,212.92 | 3,063 | 1,201,341.56 | 2,347 | 988,241.45 |
| GARFIELD..... | 49 | 34,139.99 | 52 | 37,284.96 | 43 | 22,200.88 |
| GLACIER..... | 2,090 | 1,341,235.49 | 3,200 | 1,128,355.22 | 2,328 | 737,025.79 |
| GOLDEN VALLEY.. | 46 | 20,439.08 | 75 | 20,414.24 | 62 | 26,864.83 |
| GRANITE..... | 139 | 146,682.54 | 160 | 126,960.36 | 140 | 72,011.38 |
| HILL..... | 1,632 | 1,170,136.81 | 2,631 | 1,000,295.29 | 1,918 | 874,273.73 |
| JEFFERSON..... | 443 | 281,142.99 | 632 | 320,463.98 | 493 | 235,200.68 |
| JUDITH BASIN... | 81 | 24,074.37 | 129 | 30,412.04 | 145 | 58,930.97 |
| LAKE..... | 2,544 | 1,692,200.86 | 3,832 | 2,489,059.12 | 3,313 | 1,521,215.85 |
| LEWIS & CLARK.. | 3,555 | 2,672,476.31 | 4,896 | 2,049,466.40 | 4,147 | 1,560,202.08 |
| LIBERTY..... | 47 | 16,686.16 | 66 | 56,148.62 | 56 | 46,454.76 |
| LINCOLN..... | 1,489 | 1,013,189.43 | 2,195 | 1,003,863.25 | 2,249 | 913,350.74 |
| MADISON..... | 182 | 240,493.64 | 278 | 209,907.46 | 236 | 155,047.34 |
| MCCONE..... | 31 | 44,894.53 | 55 | 77,008.81 | 39 | 44,815.48 |
| MEAGHER..... | 90 | 88,892.07 | 129 | 52,746.71 | 145 | 80,856.95 |
| MINERAL..... | 406 | 171,383.30 | 600 | 257,426.87 | 533 | 140,705.64 |
| MISSOULA..... | 6,410 | 5,356,116.97 | 8,794 | 3,756,903.80 | 6,962 | 3,088,396.69 |
| MUSSELSHELL.... | 383 | 326,244.83 | 433 | 255,359.01 | 384 | 173,400.18 |
| PARK..... | 607 | 451,491.59 | 927 | 542,939.88 | 878 | 423,471.63 |
| PETROLEUM..... | 9 | 5,082.54 | 17 | 7,595.12 | 14 | 4,326.65 |
| PHILLIPS..... | 330 | 249,236.39 | 418 | 242,601.51 | 322 | 252,678.10 |
| PONDERA..... | 551 | 390,623.55 | 724 | 444,802.06 | 659 | 231,417.66 |
| POWDER RIVER... | 57 | 85,777.28 | 75 | 59,449.21 | 73 | 59,637.79 |
| POWELL..... | 343 | 342,676.63 | 472 | 322,705.30 | 457 | 250,587.19 |
| PRAIRIE..... | 34 | 16,909.52 | 50 | 51,343.10 | 67 | 51,782.88 |
| RAVALLI..... | 2,093 | 1,559,893.92 | 3,021 | 1,428,628.40 | 2,407 | 1,121,198.77 |
| RICHLAND..... | 386 | 441,900.24 | 653 | 402,562.96 | 697 | 388,425.59 |
| ROOSEVELT..... | 1,811 | 1,426,973.30 | 3,272 | 1,171,589.61 | 2,027 | 655,007.50 |
| ROSEBUD..... | 1,001 | 601,809.77 | 1,805 | 567,093.71 | 744 | 292,642.27 |
| SANDERS..... | 559 | 552,945.98 | 1068 | 620,307.98 | 571 | 386,129.74 |
| SHERIDAN..... | 168 | 191,405.28 | 235 | 163,245.24 | 194 | 181,988.26 |
| SILVER BOW..... | 2,735 | 2,016,331.65 | 3,827 | 1,870,467.53 | 3,655 | 1,444,353.97 |
| STILLWATER..... | 298 | 202,944.65 | 394 | 263,879.26 | 273 | 170,347.79 |
| SWEET GRASS.... | 87 | 76,285.25 | 103 | 89,770.89 | 161 | 113,040.23 |
| TETON..... | 212 | 149,038.45 | 300 | 254,815.71 | 298 | 330,916.81 |
| TOOLE..... | 266 | 184,967.26 | 333 | 152,981.87 | 290 | 169,592.89 |
| TREASURE..... | 13 | 5,830.89 | 32 | 20,818.16 | 18 | 7,281.61 |
| VALLEY..... | 577 | 435,274.38 | 840 | 436,465.50 | 748 | 380,678.37 |
| WHEATLAND..... | 106 | 60,008.65 | 164 | 83,263.74 | 203 | 92,084.99 |
| WIBAUX..... | 38 | 56,386.88 | 57 | 49,055.14 | 61 | 77,761.53 |
| YELLOWSTONE.... | 9,081 | 6,127,191.70 | 12,416 | 6,605,727.97 | 9,912 | 4,594,149.43 |
| INSTITUTIONS... | 90 | 1,099,424.62 | 96 | 927,409.91 | 144 | 2,407,305.34 |
| NOCO BREAKDOWN | 33 | 24,783.86 | 74 | 50,083.08 | 780 | 168,571.16 |
| STATE TOTAL.... | 59,136 | 43,548,028.14 | 85,236 | 41,946,227.96 | 70,049 | 34,619,620.30 |

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BE CAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. JANUARY 2008 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

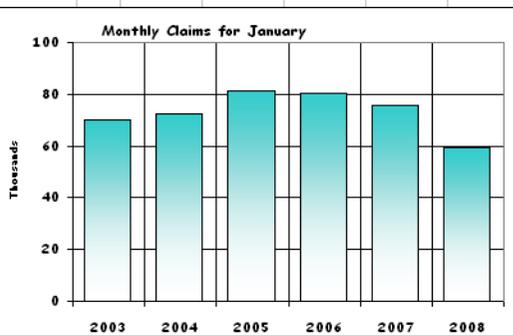


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

January, 2008

| COUNTY | TOTAL | | IN HOSPITAL | | OUT HOSPITAL | | PHYSICIANS | | DRUGS & SUPPLIES | |
|------------------------|---------------|----------------------|--------------|---------------------|--------------|---------------------|---------------|---------------------|------------------|---------------------|
| | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT |
| BEAVERHEAD..... | 501 | 456,541.16 | 7 | 18,909.60 | 30 | 5,990.24 | 220 | 17,401.03 | 159 | 64,833.89 |
| BIG HORN..... | 1,555 | 807,127.65 | 37 | 134,028.73 | 275 | 80,549.45 | 1,099 | 74,062.26 | 346 | 49,570.06 |
| BLAINE..... | 764 | 445,976.72 | 23 | 45,017.62 | 79 | 9,811.06 | 212 | 14,885.61 | 152 | 21,349.86 |
| BROADWATER..... | 226 | 310,866.66 | 6 | 177,721.21 | 24 | 3,826.31 | 129 | 8,575.62 | 91 | 12,531.84 |
| CARBON..... | 391 | 319,550.33 | 7 | 25,944.99 | 48 | 10,279.24 | 224 | 16,259.38 | 138 | 25,595.86 |
| CARTER..... | 30 | 53,466.24 | 0 | 8,507.63 | 4 | 1,849.30 | 4 | 306.81 | 4 | 1,528.72 |
| CASCADE..... | 5,186 | 3,370,511.54 | 121 | 575,079.69 | 565 | 119,100.30 | 2,724 | 282,341.38 | 2,186 | 525,653.36 |
| CHOUTEAU..... | 191 | 225,554.95 | 3 | 5,922.82 | 20 | 2,939.01 | 64 | 4,028.46 | 62 | 9,420.02 |
| CUSTER..... | 912 | 670,140.25 | 16 | 66,120.00 | 102 | 20,327.02 | 534 | 64,845.53 | 395 | 95,000.20 |
| DANIELS..... | 74 | 96,885.15 | 2 | 5,716.56 | 12 | 7,407.48 | 30 | 1,721.25 | 22 | 2,805.95 |
| DAWSON..... | 370 | 402,774.41 | 7 | 19,651.36 | 71 | 18,197.09 | 112 | 12,175.05 | 135 | 43,408.30 |
| DEER LODGE..... | 774 | 539,427.07 | 21 | 83,268.55 | 177 | 45,928.91 | 414 | 26,269.13 | 339 | 88,128.48 |
| FALLON..... | 114 | 143,069.22 | 2 | 4,335.93 | 15 | 9,025.62 | 25 | 7,950.84 | 44 | 15,449.60 |
| FERGUS..... | 606 | 564,970.44 | 21 | 96,267.36 | 110 | 13,416.94 | 241 | 22,743.54 | 221 | 31,981.21 |
| FLATHEAD..... | 4,641 | 2,871,329.83 | 100 | 325,863.44 | 723 | 200,607.20 | 2,755 | 236,849.73 | 1,687 | 342,930.89 |
| GALLATIN..... | 1,967 | 874,212.92 | 21 | 56,171.14 | 93 | 11,318.25 | 1,134 | 114,292.84 | 743 | 162,873.51 |
| GARFIELD..... | 49 | 34,139.99 | 0 | 0.00 | 5 | 2,932.26 | 15 | 1,238.19 | 13 | 1,942.62 |
| GLACIER..... | 2,090 | 1,341,235.49 | 37 | 207,303.22 | 234 | 54,983.58 | 953 | 45,763.89 | 390 | 82,792.08 |
| GOLDEN VALLEY.. | 48 | 20,439.08 | 0 | 0.00 | 7 | 5,930.20 | 20 | 2,374.06 | 16 | 5,892.03 |
| GRANITE..... | 139 | 146,682.54 | 2 | 27,917.72 | 19 | 15,908.55 | 47 | 2,469.50 | 43 | 4,865.00 |
| HILL..... | 1,632 | 1,170,136.81 | 39 | 263,530.28 | 295 | 40,476.63 | 627 | 36,309.74 | 567 | 112,114.43 |
| JEFFERSON..... | 443 | 281,142.99 | 2 | 4,734.96 | 49 | 6,741.82 | 223 | 8,538.44 | 186 | 56,822.37 |
| JUDITH BASIN... | 81 | 24,074.37 | 0 | 0.00 | 5 | 559.63 | 25 | 1,378.23 | 21 | 2,990.51 |
| LAKE..... | 2,544 | 1,692,200.86 | 83 | 470,216.72 | 636 | 196,311.47 | 1,680 | 127,935.93 | 825 | 134,153.54 |
| LEWIS & CLARK.. | 3,555 | 2,672,476.81 | 81 | 891,799.65 | 587 | 136,395.21 | 2,162 | 146,877.69 | 1,400 | 353,963.68 |
| LIBERTY..... | 47 | 16,686.16 | 1 | 4,300.64 | 3 | 3,715.26 | 11 | 736.09 | 20 | 2,337.77 |
| LINCOLN..... | 1,489 | 1,013,189.43 | 17 | 85,101.68 | 149 | 75,687.16 | 410 | 54,935.03 | 560 | 143,011.43 |
| MADISON..... | 182 | 249,193.64 | 4 | 17,899.64 | 19 | 2,608.95 | 38 | 8,100.04 | 54 | 11,822.04 |
| MCCONE..... | 31 | 44,894.53 | 0 | 0.00 | 2 | 250.59 | 2 | 298.13 | 15 | 1,647.72 |
| MEAGHER..... | 90 | 88,892.07 | 2 | 22,985.45 | 19 | 4,060.65 | 4 | 109.51 | 42 | 13,303.51 |
| MINERAL..... | 406 | 171,383.30 | 5 | 20,339.14 | 50 | 22,697.99 | 137 | 15,644.86 | 162 | 39,909.28 |
| MISSOULA..... | 6,410 | 5,356,116.97 | 147 | 1,820,649.07 | 860 | 191,908.69 | 3,842 | 329,400.01 | 2,559 | 695,989.67 |
| MUSSELSHELL... | 383 | 326,244.83 | 5 | 16,545.71 | 62 | 13,584.28 | 108 | 28,864.49 | 191 | 96,142.27 |
| PARK..... | 607 | 451,491.59 | 9 | 42,113.08 | 109 | 67,227.67 | 325 | 15,510.78 | 250 | 62,803.30 |
| PETROLEUM..... | 9 | 5,082.54 | 0 | 0.00 | 2 | 49.88 | 5 | 114.93 | 3 | 1,005.24 |
| PHILLIPS..... | 300 | 249,236.39 | 3 | 15,943.66 | 40 | 5,320.15 | 41 | 5,031.14 | 116 | 20,189.36 |
| PONDERA..... | 551 | 390,623.55 | 7 | 13,940.47 | 66 | 22,062.08 | 286 | 16,935.79 | 135 | 23,819.03 |
| POWDER RIVER... | 57 | 87,254.62 | 4 | 2,504.07 | 17 | 1,646.65 | 42 | 452.71 | 17 | 5,871.11 |
| POWELL..... | 343 | 342,676.63 | 5 | 132,426.42 | 56 | 15,726.78 | 190 | 14,704.74 | 146 | 49,652.11 |
| PRAIRIE..... | 34 | 16,909.52 | 0 | 0.00 | 2 | 1,521.21 | 7 | 1,138.45 | 14 | 3,742.93 |
| RAVALLI..... | 2,093 | 1,559,893.92 | 45 | 294,501.55 | 244 | 80,915.01 | 1,320 | 103,571.75 | 805 | 179,078.41 |
| RICHLAND..... | 386 | 441,900.24 | 6 | 33,125.31 | 73 | 53,972.89 | 176 | 16,782.07 | 142 | 26,440.42 |
| ROOSEVELT..... | 1,811 | 1,426,973.30 | 54 | 340,776.80 | 352 | 165,053.30 | 340 | 57,375.31 | 207 | 51,528.98 |
| ROSEBUD..... | 1001 | 601,809.77 | 12 | 48,775.81 | 82 | 19,350.77 | 427 | 32,351.17 | 114 | 18,082.76 |
| SANDERS..... | 559 | 552,945.98 | 14 | 82,368.98 | 98 | 36,649.14 | 114 | 36,115.94 | 253 | 64,101.12 |
| SHERIDAN..... | 168 | 191,405.28 | 2 | 8,772.31 | 17 | 6,594.72 | 78 | 3,608.12 | 67 | 11,293.26 |
| SILVER BOW..... | 2,735 | 2,016,331.65 | 41 | 539,943.05 | 359 | 92,563.06 | 930 | 99,267.92 | 1,151 | 267,691.26 |
| STILLWATER..... | 298 | 202,944.65 | 2 | 2,277.53 | 43 | 7,787.75 | 167 | 7,883.90 | 109 | 23,017.15 |
| SWEET GRASS.... | 87 | 76,285.25 | 0 | 0.00 | 9 | 1,938.51 | 21 | 750.10 | 20 | 2,452.25 |
| TETON..... | 212 | 149,038.45 | 2 | 4,733.88 | 8 | 2,219.73 | 72 | 9,862.00 | 104 | 33,878.74 |
| TOOLE..... | 266 | 184,967.26 | 6 | 16,017.83 | 29 | 5,798.32 | 139 | 7,134.23 | 110 | 28,083.24 |
| TREASURE..... | 13 | 5,830.89 | 0 | 0.00 | 1 | 90.00 | 4 | 226.12 | 3 | 2,991.03 |
| VALLEY..... | 577 | 435,274.38 | 9 | 70,851.88 | 96 | 41,431.93 | 74 | 7,489.90 | 179 | 36,031.36 |
| WHEATLAND..... | 106 | 60,008.65 | 1 | 766.36 | 7 | 962.61 | 24 | 1,282.85 | 35 | 4,904.89 |
| WIBAUX..... | 38 | 56,386.88 | 0 | 0.00 | 2 | 426.73 | 8 | 146.95 | 10 | 1,196.68 |
| YELLOWSTONE... | 9,081 | 6,127,191.70 | 199 | 927,501.53 | 2,298 | 471,287.16 | 5,557 | 520,365.35 | 3,437 | 856,611.84 |
| INSTITUTIONS... | 90 | 1,089,424.62 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| NOCO BREAKDOWN. | 33 | 24,783.86 | 1 | 5,228.89 | 8 | 554.72 | 14 | 1,694.41 | 19 | 9,406.75 |
| STATE TOTAL.... | 59,136 | 43,548,028.14 | 1,238 | 8,083,429.27 | 9,344 | 2,431,040.51 | 30,505 | 2,675,298.00 | 21,231 | 5,116,344.53 |

TOTAL RECIPIENTS DOES NOT EQUAL THE SUM OF RECIPIENTS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIPIENT MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPIENTS ARE NOT DUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$193,068.03 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
 AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
 (PART TWO)

January, 2008

| COUNTY | NURSING HOME | | OTHER PRACT. | | LAB, X-RAY,RAD. | | DENTAL | | RECIPI | AMOUNT |
|-----------------------|--------------|----------------------|--------------|-------------------|-----------------|------------------|--------------|-------------------|----------|-------------|
| | RECIPI | AMOUNT | RECIPI | AMOUNT | RECIPI | AMOUNT | RECIPI | AMOUNT | | |
| BEAVERHEAD..... | 45 | 239,361.42 | 35 | 3,934.60 | 3 | 78.18 | 19 | 4,165.62 | 0 | 0.00 |
| BIG HORN..... | 44 | 200,958.83 | 25 | 1,366.12 | 17 | 920.73 | 23 | 8,946.32 | 0 | 0.00 |
| BLAINE..... | 27 | 112,775.89 | 7 | 628.29 | 17 | 1,133.98 | 8 | 6,278.48 | 0 | 0.00 |
| BROADWATER..... | 16 | 61,076.58 | 5 | 704.21 | 4 | 354.91 | 9 | 2,302.83 | 0 | 0.00 |
| CARBON..... | 42 | 179,375.31 | 12 | 3,108.85 | 3 | 129.09 | 33 | 7,862.75 | 0 | 0.00 |
| CARTER..... | 9 | 37,107.85 | 2 | 51.61 | 0 | 0.00 | 4 | 339.53 | 0 | 0.00 |
| CASCADE..... | 275 | 825,400.59 | 182 | 57,022.77 | 135 | 6,107.33 | 165 | 75,093.18 | 0 | 0.00 |
| CHOUTEAU..... | 23 | 91,995.76 | 6 | 449.34 | 4 | 182.44 | 6 | 2,569.20 | 0 | 0.00 |
| CUSTER..... | 63 | 256,426.78 | 29 | 3,094.68 | 7 | 354.71 | 58 | 14,358.04 | 0 | 0.00 |
| DANIELS..... | 11 | 69,653.72 | 2 | 367.63 | 1 | 23.01 | 3 | 1,432.62 | 0 | 0.00 |
| DAWSON..... | 54 | 209,516.92 | 6 | 430.75 | 2 | 119.91 | 16 | 3,147.35 | 0 | 0.00 |
| DEER LODGE..... | 43 | 161,652.74 | 27 | 3,005.89 | 10 | 586.47 | 63 | 26,148.14 | 0 | 0.00 |
| FALLON..... | 21 | 83,132.19 | 5 | 890.99 | 0 | 0.00 | 8 | 1,567.90 | 0 | 0.00 |
| FERGUS..... | 68 | 291,096.26 | 42 | 2,872.04 | 7 | 267.18 | 40 | 7,575.37 | 0 | 0.00 |
| FLATHEAD..... | 277 | 981,947.01 | 162 | 30,620.47 | 43 | 3,252.47 | 285 | 59,747.70 | 0 | 0.00 |
| GALLATIN..... | 62 | 197,630.96 | 113 | 25,071.87 | 105 | 4,891.55 | 71 | 23,235.31 | 0 | 0.00 |
| GARFIELD..... | 6 | 25,741.64 | 0 | 0.00 | 0 | 0.00 | 1 | 20.00 | 0 | 0.00 |
| GLACIER..... | 29 | 138,309.94 | 25 | 3,794.74 | 7 | 808.36 | 21 | 9,940.26 | 0 | 0.00 |
| GOLDEN VALLEY.. | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| GRANITE..... | 20 | 74,168.20 | 6 | 450.90 | 2 | 116.63 | 7 | 1,361.41 | 0 | 0.00 |
| HILL..... | 79 | 296,550.71 | 35 | 16,223.06 | 25 | 2,391.35 | 50 | 20,277.02 | 0 | 0.00 |
| JEFFERSON..... | 22 | 83,307.36 | 14 | 11,498.02 | 5 | 352.54 | 33 | 6,530.00 | 0 | 0.00 |
| JUDITH BASIN... | 1 | 4,226.41 | 2 | 254.72 | 1 | 37.00 | 8 | 2,511.02 | 0 | 0.00 |
| KAUFMAN..... | 83 | 322,296.90 | 84 | 36,162.98 | 51 | 3,104.81 | 111 | 33,311.22 | 0 | 0.00 |
| LEWIS & CLARK.. | 148 | 556,468.55 | 107 | 29,295.92 | 29 | 1,949.55 | 251 | 86,166.82 | 0 | 0.00 |
| LIBERTY..... | 0 | 0.00 | 1 | 49.74 | 0 | 0.00 | 3 | 327.19 | 0 | 0.00 |
| LINCOLN..... | 94 | 346,332.45 | 44 | 3,712.49 | 36 | 2,709.33 | 37 | 10,063.27 | 0 | 0.00 |
| MADISON..... | 40 | 164,284.07 | 7 | 534.41 | 3 | 99.06 | 9 | 1,347.37 | 0 | 0.00 |
| MCCONE..... | 12 | 40,162.33 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| MEAGHER..... | 10 | 36,569.45 | 1 | 80.14 | 1 | 20.00 | 5 | 1,505.99 | 0 | 0.00 |
| MINERAL..... | 0 | 0.00 | 7 | 333.18 | 9 | 674.36 | 16 | 2,543.90 | 0 | 0.00 |
| MISSOULA..... | 186 | 728,001.67 | 230 | 98,265.12 | 260 | 18,950.28 | 377 | 88,340.90 | 0 | 0.00 |
| MUSSELSHELL.... | 18 | 74,385.14 | 6 | 552.55 | 1 | 37.00 | 20 | 5,650.37 | 0 | 0.00 |
| PARK..... | 41 | 150,468.91 | 11 | 2,515.40 | 6 | 287.57 | 35 | 4,788.49 | 0 | 0.00 |
| PETROLEUM..... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PHILLIPS..... | 24 | 108,305.76 | 11 | 1,115.09 | 2 | 138.50 | 21 | 3,101.79 | 0 | 0.00 |
| PONDERA..... | 31 | 125,408.40 | 6 | 1,040.27 | 3 | 199.00 | 15 | 2,049.04 | 0 | 0.00 |
| POWDER RIVER... | 16 | 68,445.16 | 0 | 0.00 | 0 | 0.00 | 4 | 1,274.26 | 0 | 0.00 |
| POWELL..... | 26 | 57,584.51 | 13 | 3,629.48 | 3 | 224.86 | 22 | 4,775.76 | 0 | 0.00 |
| PRAIRIE..... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| RAVALLI..... | 111 | 431,608.44 | 79 | 20,393.23 | 67 | 3,154.94 | 150 | 44,985.95 | 0 | 0.00 |
| RICHLAND..... | 48 | 196,482.54 | 7 | 1,009.31 | 2 | 56.13 | 36 | 11,472.33 | 0 | 0.00 |
| ROOSEVELT..... | 28 | 148,980.19 | 13 | 823.44 | 12 | 356.31 | 30 | 8,452.63 | 0 | 0.00 |
| ROSEBUD..... | 22 | 83,340.92 | 7 | 537.23 | 3 | 146.89 | 18 | 2,322.65 | 0 | 0.00 |
| SANDERS..... | 45 | 182,567.92 | 14 | 841.16 | 15 | 878.61 | 25 | 5,872.58 | 0 | 0.00 |
| SHERIDAN..... | 33 | 129,831.61 | 0 | 0.00 | 1 | 33.13 | 10 | 2,556.45 | 0 | 0.00 |
| SILVER BOW..... | 125 | 345,009.00 | 87 | 36,083.42 | 70 | 3,626.61 | 149 | 55,177.13 | 0 | 0.00 |
| STILLWATER..... | 35 | 131,776.39 | 8 | 1,371.36 | 1 | 49.03 | 18 | 3,345.01 | 0 | 0.00 |
| SWEET GRASS... | 16 | 62,776.06 | 1 | 30.00 | 2 | 101.00 | 4 | 145.39 | 0 | 0.00 |
| TETON..... | 15 | 64,355.11 | 7 | 554.10 | 1 | 14.76 | 9 | 3,682.79 | 0 | 0.00 |
| TOOLE..... | 22 | 84,300.46 | 7 | 458.28 | 1 | 119.63 | 9 | 2,522.36 | 0 | 0.00 |
| TREASURE..... | 0 | 0.00 | 1 | 60.00 | 0 | 0.00 | 1 | 62.43 | 0 | 0.00 |
| VALLEY..... | 41 | 155,113.68 | 23 | 2,280.84 | 5 | 151.31 | 33 | 6,521.39 | 0 | 0.00 |
| WHEATLAND..... | 10 | 35,494.02 | 5 | 265.17 | 1 | 86.03 | 6 | 1,318.95 | 0 | 0.00 |
| WIBAUX..... | 13 | 48,198.90 | 2 | 152.11 | 0 | 0.00 | 2 | 499.77 | 0 | 0.00 |
| YELLOWSTONE.... | 473 | 1,907,129.49 | 194 | 59,946.84 | 154 | 9,809.32 | 588 | 106,502.99 | 0 | 0.00 |
| INSTITUTIONS... | 90 | 1,099,424.62 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| NOCO BREAKDOWN. | 0 | -1,256.61 | 2 | 276.53 | 0 | 0.00 | 4 | 366.22 | 0 | 0.00 |
| STATE TOTAL... | 3,091 | 12,505,259.11 | 1,721 | 468,111.34 | 1,137 | 69,121.47 | 2,948 | 765,863.45 | 0 | 0.00 |

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS.
 LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING
 SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT
 WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDEPLICATED
 BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES,
 BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
 AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
 (PART THREE)

January, 2008

| COUNTY | WAIVER | | PERSONAL CARE NON-WAIVER | | TARGETED CASE MANAGEMENT | | CLINIC | | RURAL HEALTH | |
|------------------------------|--------------|----------------------|-----------------------------|----------------------|-----------------------------|--------------|------------|-------------------|--------------|----------------------|
| | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT |
| BEAVERHEAD..... | 16 | 23,361.34 | 17 | 18,626.50 | 0 | 0.00 | 3 | 1,735.03 | 1 | 110.11 |
| BIG HORN..... | 17 | 16,449.13 | 66 | 77,216.04 | 0 | 0.00 | 1 | 254.99 | 0 | 0.00 |
| BLAINE..... | 9 | 9,322.63 | 18 | 11,452.56 | 0 | 0.00 | 1 | 204.16 | 90 | 20,627.70 |
| BROADWATER..... | 13 | 24,655.18 | 6 | 10,344.12 | 0 | 0.00 | 2 | 538.24 | 0 | 0.00 |
| CARBON..... | 6 | 12,629.65 | 16 | 16,230.87 | 0 | 0.00 | 2 | 1,830.46 | 0 | 0.00 |
| CARTER..... | 1 | 1,485.43 | 1 | 638.52 | 0 | 0.00 | 0 | 0.00 | 5 | 562.55 |
| CASCADE..... | 179 | 284,148.76 | 183 | 214,680.90 | 0 | 0.00 | 55 | 19,164.20 | 12 | 3,916.17 |
| CHOUTEAU..... | 4 | 2,190.36 | 5 | 8,951.47 | 0 | 0.00 | 0 | 0.00 | 25 | 4,059.09 |
| CUSTER..... | 38 | 51,609.44 | 31 | 35,745.61 | 0 | 0.00 | 0 | 0.00 | 3 | 745.06 |
| DANIELS..... | 1 | 1,253.95 | 0 | 0.00 | 0 | 0.00 | 1 | 12.00 | 11 | 1,996.81 |
| DAWSON..... | 16 | 19,271.91 | 24 | 27,478.31 | 0 | 0.00 | 2 | 13,019.44 | 44 | 6,625.00 |
| DEER LODGE..... | 21 | 14,724.82 | 24 | 19,367.70 | 0 | 0.00 | 7 | 860.60 | 1 | 113.26 |
| FALLON..... | 8 | 4,488.27 | 5 | 5,724.47 | 0 | 0.00 | 0 | 0.00 | 21 | 2,707.96 |
| FERGUS..... | 33 | 43,861.46 | 21 | 17,817.57 | 0 | 0.00 | 14 | 2,142.68 | 1 | 88.81 |
| FLATHEAD..... | 98 | 91,601.21 | 144 | 132,653.00 | 0 | 0.00 | 12 | 4,196.90 | 2 | 186.00 |
| GALLATIN..... | 59 | 59,559.41 | 66 | 77,157.93 | 0 | 0.00 | 1 | 422.90 | 7 | 912.22 |
| GARFIELD..... | 1 | 798.07 | 1 | 594.40 | 0 | 0.00 | 1 | 5.78 | 1 | 107.90 |
| GLACIER..... | 38 | 21,370.27 | 107 | 123,826.23 | 0 | 0.00 | 1 | 989.45 | 80 | 8,632.38 |
| GOLDEN VALLEY.. | 1 | 471.13 | 1 | 391.68 | 0 | 0.00 | 4 | 23.12 | 2 | 200.64 |
| GRANITE..... | 2 | 1,684.23 | 5 | 8,317.02 | 0 | 0.00 | 0 | 0.00 | 9 | 2,067.10 |
| HILL..... | 33 | 35,642.95 | 36 | 44,351.27 | 0 | 0.00 | 4 | 663.68 | 324 | 61,909.73 |
| JEFFERSON..... | 18 | 36,621.60 | 18 | 17,967.55 | 0 | 0.00 | 3 | 47.18 | 14 | 1,272.00 |
| JUDITH BASIN.. | 3 | 5,231.26 | 2 | 5,074.10 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| LAKE..... | 34 | 44,224.88 | 65 | 77,759.75 | 0 | 0.00 | 7 | 6,306.49 | 14 | 1,437.62 |
| LEWIS & CLARK.. | 81 | 112,943.82 | 93 | 92,854.75 | 0 | 0.00 | 42 | 20,357.22 | 5 | 525.58 |
| LIBERTY..... | 1 | 2,158.59 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 11 | 1,927.98 |
| LINCOLN..... | 30 | 26,212.95 | 72 | 72,046.39 | 0 | 0.00 | 30 | 1,024.59 | 47 | 6,018.92 |
| MADISON..... | 5 | 5,168.69 | 4 | 5,262.74 | 0 | 0.00 | 0 | 0.00 | 17 | 2,727.83 |
| MCCONE..... | 0 | 0.00 | 1 | 3.84 | 0 | 0.00 | 0 | 0.00 | 1 | 216.00 |
| MEAGHER..... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 13 | 1,621.55 |
| MINERAL..... | 9 | 6,062.03 | 15 | 16,140.98 | 0 | 0.00 | 2 | 1,003.45 | 41 | 8,050.88 |
| MISSOULA..... | 262 | 499,077.00 | 235 | 365,344.23 | 0 | 0.00 | 42 | 11,943.56 | 11 | 2,224.69 |
| MUSSELSHELL.. | 23 | 27,562.55 | 17 | 31,472.80 | 0 | 0.00 | 1 | 1,003.20 | 33 | 3,348.42 |
| PARK..... | 27 | 37,343.95 | 27 | 28,489.99 | 0 | 0.00 | 1 | 36.54 | 27 | 4,124.74 |
| PETROLEUM..... | 1 | 1,458.47 | 1 | 2,276.43 | 0 | 0.00 | 0 | 0.00 | 1 | 89.59 |
| PHILLIPS..... | 17 | 17,990.00 | 23 | 14,023.38 | 0 | 0.00 | 0 | 0.00 | 45 | 5,353.59 |
| PONDERA..... | 20 | 23,890.07 | 34 | 41,801.57 | 0 | 0.00 | 0 | 0.00 | 49 | 8,291.34 |
| POWDER RIVER.. | 0 | 0.00 | 1 | 315.33 | 0 | 0.00 | 0 | 0.00 | 8 | 835.84 |
| POWELL..... | 9 | 12,820.75 | 13 | 8,121.94 | 0 | 0.00 | 6 | 1,434.81 | 40 | 5,183.68 |
| PRAIRIE..... | 4 | 5,418.04 | 3 | 2,372.03 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| RAVALLI..... | 79 | 82,887.05 | 80 | 126,147.62 | 0 | 0.00 | 8 | 7,922.14 | 1 | 107.41 |
| RICHLAND..... | 25 | 48,679.11 | 19 | 21,851.33 | 0 | 0.00 | 5 | 278.78 | 2 | 451.88 |
| ROOSEVELT..... | 9 | 49,235.53 | 70 | 85,999.84 | 0 | 0.00 | 15 | 433.52 | 208 | 29,791.79 |
| ROSEBUD..... | 12 | 12,173.34 | 52 | 36,437.95 | 0 | 0.00 | 0 | 0.00 | 2 | 216.42 |
| SANDERS..... | 27 | 25,909.48 | 38 | 53,686.40 | 0 | 0.00 | 7 | 1,774.19 | 121 | 15,742.87 |
| SHERIDAN..... | 4 | 17,159.76 | 2 | 3,310.76 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| SILVER BOW..... | 98 | 165,200.96 | 97 | 98,582.37 | 0 | 0.00 | 15 | 16,688.00 | 0 | 0.00 |
| STILLWATER..... | 3 | 2,704.96 | 6 | 7,871.95 | 0 | 0.00 | 0 | 0.00 | 1 | 107.90 |
| SWEET GRASS... TETON..... | 2 10 | 1,818.91 8,232.62 | 2 7 | 2,260.38 7,036.64 | 0 0 | 0.00 0.00 | 0 0 | 0.00 0.00 | 10 28 | 1,405.97 4,937.72 |
| TOOLE..... | 8 | 9,720.29 | 5 | 6,963.06 | 0 | 0.00 | 0 | 0.00 | 4 | 763.05 |
| TREASURE..... | 0 | 0.00 | 1 | 669.09 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VALLEY..... | 7 | 5,341.81 | 26 | 24,331.13 | 0 | 0.00 | 1 | 24.00 | 106 | 19,011.73 |
| WHEATLAND..... | 3 | 3,648.78 | 3 | 4,114.95 | 0 | 0.00 | 1 | 5.78 | 13 | 1,499.80 |
| WIBAUX..... | 1 | 1,775.06 | 1 | 484.80 | 0 | 0.00 | 0 | 0.00 | 1 | 108.00 |
| YELLOWSTONE.. | 229 | 319,317.90 | 263 | 286,040.14 | 0 | 0.00 | 26 | 15,224.12 | 8 | 1,060.46 |
| INSTITUTIONS.. | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| NOCO BREAKDOWN | 0 | 94.18 | 0 | 3.24 | 0 | 0.00 | 1 | 12.76 | 0 | -11.70 |
| STATE TOTAL.... | 1,653 | 2,338,943.99 | 2,071 | 2,398,657.96 | 0 | 0.00 | 336 | 132,223.73 | 1,521 | 243,692.04 |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

January, 2008

| COUNTY | EPSDT | | FEDERAL QUALIFIED HEALTH CENTER | | INDIAN HEALTH SERVICES | | OTHER | | MISCELLANEOUS | |
|------------------------|--------------|-------------------|---------------------------------|-------------------|------------------------|---------------------|---------------|---------------------|---------------|---------------------|
| | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT |
| BEAVERHEAD..... | 31 | 2,382.86 | 20 | 1,572.03 | 1 | 216.51 | 135 | 25,895.27 | 101 | 27,963.93 |
| BIG HORN..... | 88 | 5,339.22 | 11 | 1,466.50 | 116 | 75,465.38 | 199 | 29,208.89 | 145 | 51,325.00 |
| BLAINE..... | 5 | 354.48 | 19 | 3,887.16 | 292 | 132,577.98 | 256 | 38,799.95 | 80 | 16,869.31 |
| BROADWATER..... | 10 | 775.04 | 3 | 345.46 | 0 | 0.00 | 0 | 2,702.46 | 38 | 5,412.65 |
| CARBON..... | 20 | 1,363.01 | 13 | 1,814.50 | 0 | 0.00 | 37 | 7,055.45 | 68 | 10,070.44 |
| CARTER..... | 3 | 120.00 | 0 | 0.00 | 0 | 0.00 | 10 | 598.09 | 5 | 370.10 |
| CASCADE..... | 210 | 16,783.33 | 182 | 22,173.78 | 35 | 11,656.16 | 1,322 | 225,249.09 | 627 | 107,840.55 |
| CHOUTEAU..... | 6 | 485.95 | 0 | 0.00 | 1 | 1,496.51 | 65 | 5,441.13 | 43 | 5,383.42 |
| CUSTER..... | 71 | 5,438.54 | 28 | 7,893.66 | 2 | 768.00 | 186 | 32,297.86 | 138 | 15,106.12 |
| DANIELS..... | 2 | 84.89 | 0 | 0.00 | 4 | 1,752.51 | 12 | 715.64 | 11 | 1,941.13 |
| DAWSON..... | 6 | 349.59 | 0 | 0.00 | 0 | 0.00 | 89 | 12,080.60 | 77 | 17,311.83 |
| DEER LODGE..... | 15 | 1,034.47 | 9 | 1,047.25 | 1 | 472.51 | 45 | 209.25 | 123 | 20,852.63 |
| FALLON..... | 7 | 472.93 | 1 | 189.64 | 1 | 216.51 | 36 | 2,601.32 | 22 | 4,315.05 |
| FERGUS..... | 30 | 2,598.53 | 1 | 51.48 | 0 | 0.00 | 114 | 21,875.04 | 122 | 10,514.97 |
| FLATHEAD..... | 244 | 19,507.86 | 30 | 4,586.70 | 0 | 0.00 | 850 | 305,587.12 | 658 | 131,151.89 |
| GALLATIN..... | 63 | 5,814.05 | 61 | 11,134.96 | 7 | 3,170.04 | 474 | 70,262.80 | 238 | 50,292.78 |
| GARFIELD..... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 21 | 683.17 | 4 | 85.96 |
| GLACIER..... | 118 | 871.04 | 100 | 17,725.82 | 851 | 499,018.54 | 368 | 64,841.50 | 131 | 60,264.19 |
| GOLDEN VALLEY.. | 2 | 134.86 | 0 | 0.00 | 0 | 0.00 | 13 | 7,826.59 | 7 | 2,531.37 |
| GRANITE..... | 3 | 221.89 | 1 | 255.52 | 0 | 0.00 | 43 | 5,284.77 | 27 | 3,599.10 |
| HILL..... | 20 | 1,515.07 | 1 | 95.01 | 147 | 105,745.57 | 554 | 101,877.93 | 167 | 30,462.38 |
| JEFFERSON..... | 12 | 699.90 | 13 | 1,793.77 | 0 | 0.00 | 96 | 36,572.94 | 72 | 6,742.54 |
| JUDITH BASIN... | 3 | 237.05 | 0 | 0.00 | 2 | 0.00 | 26 | 225.45 | 17 | 1,348.99 |
| LAKE..... | 113 | 7,969.87 | 19 | 3,553.42 | 14 | 5,316.08 | 448 | 146,321.63 | 296 | 75,817.55 |
| LEWIS & CLARK.. | 115 | 11,800.45 | 138 | 19,032.15 | 4 | 2,264.51 | 626 | 150,639.00 | 482 | 79,241.76 |
| LIBERTY..... | 0 | 0.00 | 1 | 141.14 | 0 | 0.00 | 25 | 75.00 | 7 | 916.76 |
| LINCOLN..... | 27 | 2,150.92 | 191 | 33,559.78 | 1 | 472.51 | 639 | 83,310.79 | 258 | 66,839.74 |
| MADISON..... | 5 | 373.43 | 0 | 1,759.36 | 0 | 0.00 | 58 | 9,004.20 | 42 | 9,501.46 |
| MCCONE..... | 2 | 81.50 | 0 | 0.00 | 0 | 0.00 | 5 | 958.19 | 11 | 1,276.23 |
| MEAGHER..... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 49 | 5,606.35 | 19 | 3,029.47 |
| MINERAL..... | 14 | 1,077.47 | 11 | 1,636.56 | 0 | 0.00 | 184 | 24,828.20 | 75 | 10,441.02 |
| MISSOULA..... | 332 | 26,884.34 | 268 | 45,101.54 | 17 | 7,748.12 | 1,485 | 306,050.44 | 586 | 120,237.64 |
| MUSSELSHELL... | 11 | 885.47 | 10 | 1,000.42 | 0 | 0.00 | 133 | 15,296.44 | 73 | 9,913.72 |
| PARK..... | 4 | 256.98 | 11 | 1,457.96 | 0 | 0.00 | 84 | 11,007.38 | 120 | 23,058.85 |
| PETROLEUM..... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2 | 86.00 | 0 | 0.00 |
| PHILLSBURG..... | 7 | 556.43 | 0 | 0.00 | 35 | 14,334.63 | 151 | 21,536.21 | 58 | 15,302.46 |
| PONDERA..... | 7 | 439.48 | 10 | 1,488.08 | 108 | 58,158.48 | 82 | 30,804.62 | 63 | 22,295.84 |
| POWDER RIVER... | 0 | 0.00 | 1 | 207.46 | 0 | 0.00 | 23 | 813.72 | 13 | 3,408.96 |
| POWELL..... | 7 | 519.16 | 1 | 251.64 | 0 | 0.00 | 73 | 27,817.78 | 43 | 7,802.25 |
| PRAIRIE..... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 12 | 834.77 | 12 | 1,882.09 |
| RAVALLI..... | 92 | 7,424.15 | 23 | 5,263.02 | 0 | 0.00 | 415 | 109,689.86 | 280 | 62,843.48 |
| RICHLAND..... | 15 | 1,186.78 | 1 | 130.82 | 2 | 768.00 | 71 | 16,560.93 | 97 | 12,844.00 |
| ROOSEVELT..... | 18 | 1,473.46 | 3 | 314.82 | 820 | 73,423.31 | 836 | 75,423.31 | 68 | 42,241.24 |
| ROOSEVELT..... | 19 | 1,560.67 | 31 | 6,307.47 | 545 | 304,968.27 | 11 | 22,133.53 | 50 | 13,105.05 |
| SANDERS..... | 16 | 1,167.18 | 11 | 1,630.24 | 0 | 0.00 | 102 | 25,846.26 | 119 | 18,793.91 |
| SHERIDAN..... | 0 | 0.00 | 0 | 0.00 | 1 | 256.00 | 3 | 3,650.39 | 25 | 3,732.43 |
| SILVER BOW..... | 67 | 5,616.38 | 309 | 45,912.38 | 0 | 0.00 | 1,106 | 172,527.63 | 400 | 73,482.48 |
| STILLWATER..... | 15 | 1,035.06 | 3 | 497.50 | 0 | 0.00 | 40 | 4,220.06 | 44 | 9,019.10 |
| SWEET GRASS... | 1 | 85.00 | 0 | 0.00 | 0 | 0.00 | 29 | 1,022.48 | 1 | 1,499.16 |
| TETON..... | 3 | 192.29 | 2 | 189.51 | 0 | 0.00 | 59 | 5,131.62 | 33 | 4,176.34 |
| TOOLE..... | 3 | 234.60 | 28 | 5,180.72 | 0 | 0.00 | 23 | 2,269.77 | 38 | 15,401.42 |
| TREASURE..... | 1 | 76.51 | 0 | 0.00 | 0 | 0.00 | 1 | 3.00 | 5 | 1,652.71 |
| VALLEY..... | 13 | 1,006.24 | 0 | 0.00 | 53 | 22,011.89 | 309 | 25,406.28 | 84 | 18,269.01 |
| WHEATLAND..... | 8 | 669.81 | 0 | 0.00 | 0 | 0.00 | 43 | 4,173.56 | 13 | 815.09 |
| WIBAUX..... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 11 | 2,361.94 | 12 | 1,035.94 |
| YELLOWSTONE.... | 603 | 40,433.57 | 601 | 94,033.43 | 44 | 18,206.67 | 1,995 | 259,672.13 | 1,112 | 234,050.76 |
| INSTITUTIONS... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| NOCO BREAKDOWN. | 2 | 164.00 | 0 | 0.00 | 0 | 0.00 | 5 | 8,250.47 | 0 | 0.00 |
| STATE TOTAL.... | 2,415 | 181,891.07 | 2,180 | 344,682.67 | 3,100 | 1,635,774.21 | 14,388 | 2,613,984.61 | 7,625 | 1,543,710.18 |

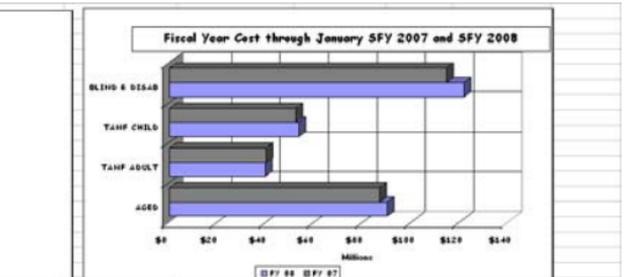
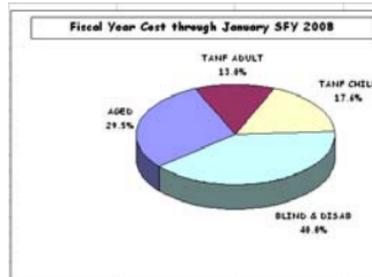
THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY January, 2008

| COUNTY | AGED | | FAMILY ADULTS | | BLIND | | CHILD | | DISABLED | |
|-------------------------|--------------|----------------------|---------------|---------------------|-----------|------------------|---------------|---------------------|---------------|----------------------|
| | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT | RECIPIENT | AMOUNT |
| BEAVERHEAD..... | 77 | 207,472.35 | 55 | 26,475.48 | 0 | 0 | 246 | 32,827.07 | 126 | 188,936.62 |
| BIG HORN..... | 112 | 209,538.91 | 246 | 149,411.07 | 1 | 131.75 | 954 | 213,698.86 | 237 | 234,347.06 |
| BLAINE..... | 60 | 116,884.83 | 106 | 77,002.40 | 3 | 6255.97 | 459 | 138,470.86 | 135 | 107,158.50 |
| BROADWATER..... | 30 | 60,179.32 | 25 | 29,573.87 | 0 | 0 | 100 | 9,599.78 | 70 | 211,461.96 |
| CARBON..... | 65 | 157,528.68 | 30 | 24,500.99 | 0 | 0 | 193 | 28,881.87 | 103 | 109,038.79 |
| CARTER..... | 12 | 37,906.70 | 1 | 48.09 | 0 | 0 | 13 | 3,289.27 | 4 | 12,222.18 |
| CASCADE..... | 513 | 928,087.55 | 622 | 358,013.88 | 5 | 1,575.09 | 2,479 | 478,304.71 | 1,563 | 1,593,978.45 |
| CHOUTEAU..... | 32 | 86,571.06 | 10 | 5,709.45 | 0 | 0 | 94 | 16,565.81 | 55 | 116,708.53 |
| CUSTER..... | 113 | 253,384.04 | 111 | 57,558.22 | 0 | 0 | 419 | 107,834.71 | 269 | 251,363.25 |
| DANIELS..... | 15 | 55,520.72 | 3 | 947.67 | 0 | 0 | 46 | 16,173.88 | 10 | 24,242.88 |
| DAWSON..... | 80 | 225,682.83 | 49 | 30,733.07 | 0 | 0 | 129 | 27,757.28 | 112 | 118,620.31 |
| DEER LODGE..... | 88 | 161,896.87 | 67 | 50,258.15 | 0 | 0 | 342 | 87,112.38 | 272 | 239,896.19 |
| FALLON..... | 27 | 79,946.34 | 8 | 9,879.75 | 0 | 0 | 53 | 7,622.59 | 26 | 45,620.54 |
| FERGUS..... | 147 | 314,082.00 | 61 | 36,827.53 | 0 | 0 | 265 | 111,761.58 | 132 | 100,595.87 |
| FLATHEAD..... | 484 | 1,016,337.53 | 607 | 374,316.05 | 7 | 834.28 | 2,325 | 551,166.91 | 1,209 | 923,876.57 |
| GALATIEN..... | 152 | 231,820.95 | 273 | 147,948.86 | 2 | 117.83 | 1,032 | 127,412.80 | 505 | 365,692.83 |
| GARFIELD..... | 8 | 22,857.96 | 3 | 937.37 | 0 | 0 | 29 | 4,091.07 | 9 | 8,653.59 |
| GLACIER..... | 120 | 202,543.85 | 402 | 266,257.15 | 2 | 902.28 | 1,196 | 406,214.84 | 370 | 465,317.37 |
| GOLDEN VALLEY..... | 5 | 1,714.91 | 4 | 2,273.81 | 0 | 0 | 27 | 3,742.13 | 10 | 12,708.23 |
| GRANITE..... | 38 | 83,003.94 | 13 | 13,692.03 | 0 | 0 | 59 | 4,589.34 | 29 | 45,397.23 |
| HILL..... | 157 | 340,791.99 | 254 | 144,688.92 | 0 | 0.00 | 889 | 194,699.11 | 330 | 489,924.89 |
| JEFFERSON..... | 38 | 73,268.00 | 56 | 18,382.68 | 2 | 73.7 | 190 | 56,439.91 | 156 | 132,959.18 |
| JUDITH BASIN..... | 13 | 15,471.77 | 14 | 2,773.56 | 0 | 0 | 38 | 3,568.61 | 16 | 2,280.43 |
| LAKE..... | 183 | 343,188.40 | 407 | 370,864.49 | 2 | 62.83 | 1,431 | 422,526.91 | 518 | 554,879.09 |
| LEWIS & CLARK..... | 271 | 567,301.20 | 458 | 774,565.14 | 1 | 668.54 | 1,701 | 424,780.90 | 1,117 | 905,010.86 |
| LIBERTY..... | 7 | 2,236.78 | 4 | 751.43 | 0 | 0 | 25 | 5,496.32 | 11 | 8,201.65 |
| LINCOLN..... | 199 | 340,752.76 | 153 | 84,416.81 | 1 | 8.46 | 655 | 130,628.17 | 478 | 456,998.78 |
| MADISON..... | 45 | 149,670.20 | 15 | 5,594.00 | 0 | 0 | 75 | 9,876.24 | 47 | 75,353.20 |
| MCCONE..... | 14 | 39,674.78 | 2 | 1,024.20 | 0 | 0 | 6 | 5,345.39 | 9 | 3,645.16 |
| MEAGHER..... | 18 | 34,405.01 | 9 | 10,195.15 | 0 | 0 | 39 | 4,534.13 | 24 | 39,757.78 |
| MINERAL..... | 25 | 7,727.29 | 48 | 28,699.77 | 0 | 0 | 215 | 40,983.32 | 117 | 93,968.32 |
| MISSOULA..... | 399 | 820,540.95 | 900 | 512,610.39 | 9 | 520.77 | 3,188 | 1,265,325.09 | 1,910 | 2,756,868.30 |
| MUSSELSHELL..... | 57 | 111,790.38 | 39 | 17,880.64 | 1 | 95 | 188 | 55,743.53 | 98 | 140,735.28 |
| PARK..... | 87 | 176,781.40 | 60 | 41,688.27 | 0 | 0 | 239 | 41,133.17 | 221 | 191,888.75 |
| PETROLEUM..... | 1 | 1,458.47 | 1 | 1,078.76 | 0 | 0 | 5 | 155.9 | 2 | 3,359.41 |
| PHILLIPS..... | 68 | 121,795.71 | 24 | 9,789.60 | 0 | 0 | 158 | 39,491.38 | 80 | 78,159.70 |
| PONDERA..... | 58 | 163,668.82 | 78 | 39,612.16 | 0 | 0 | 313 | 63,588.03 | 102 | 123,754.54 |
| POWDER RIVER..... | 22 | 68,190.53 | 3 | 1,549.50 | 0 | 0 | 26 | 3,618.46 | 6 | 12,418.79 |
| POWELL..... | 43 | 62,406.96 | 41 | 24,879.56 | 0 | 0 | 163 | 178,903.28 | 96 | 76,486.83 |
| PRAIRIE..... | 10 | 3,162.97 | 3 | 474.11 | 0 | 0 | 12 | 3,578.71 | 8 | 9,621.45 |
| RAVALLI..... | 231 | 522,222.91 | 240 | 210,741.16 | 0 | 0 | 1,060 | 194,336.52 | 560 | 631,648.18 |
| RICHLAND..... | 78 | 229,292.23 | 29 | 18,663.74 | 0 | 0 | 157 | 23,784.11 | 122 | 170,160.16 |
| ROOSEVELT..... | 81 | 154,260.70 | 355 | 275,922.40 | 0 | 0 | 1,061 | 538,116.40 | 313 | 458,648.28 |
| ROSEBUD..... | 53 | 106,987.16 | 166 | 130,065.79 | 1 | 311.58 | 617 | 198,392.19 | 163 | 168,046.52 |
| SANDERS..... | 78 | 173,678.81 | 80 | 94,928.65 | 0 | 0 | 184 | 58,554.56 | 211 | 224,999.22 |
| SHERIDAN..... | 44 | 144,638.18 | 13 | 3,177.87 | 1 | 3 | 57 | 10,022.40 | 53 | 33,563.83 |
| SILVER BOW..... | 270 | 435,593.83 | 330 | 165,989.52 | 2 | 1733.34 | 1,240 | 427,448.33 | 890 | 984,928.98 |
| STILLWATER..... | 44 | 119,089.06 | 21 | 7,683.50 | 1 | 40.87 | 149 | 20,392.15 | 83 | 55,739.07 |
| SWEET GRASS..... | 18 | 60,142.87 | 3 | 1,588.92 | 0 | 0 | 48 | 4,773.34 | 18 | 9,780.12 |
| TETON..... | 39 | 72,700.65 | 12 | 12,633.26 | 0 | 0 | 75 | 10,052.18 | 80 | 53,652.36 |
| TOOLE..... | 39 | 95,075.04 | 35 | 35,185.52 | 0 | 0 | 121 | 21,087.86 | 71 | 33,618.84 |
| TREASURE..... | 4 | 1,288.39 | 0 | 0.00 | 0 | 0 | 4 | 193.51 | 5 | 2,738.99 |
| VALLEY..... | 69 | 157,049.82 | 71 | 54,980.96 | 0 | 0 | 300 | 61,604.65 | 136 | 161,527.75 |
| WHEATLAND..... | 17 | 39,678.47 | 10 | 2,146.93 | 0 | 0 | 61 | 8,728.01 | 18 | 9,455.24 |
| WIBAUX..... | 19 | 53,339.84 | 3 | 858.41 | 0 | 0 | 9 | 888.89 | 7 | 1,299.74 |
| YELLOWSTONE..... | 826 | 1,829,736.29 | 1,195 | 793,988.88 | 6 | 459.25 | 4,776 | 1,160,754.41 | 2,274 | 2,341,189.89 |
| INSTITUTIONS..... | 35 | 137,261.25 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 962,163.37 |
| NOCO BREAKDOWN..... | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 10,217.03 | 2 | 4,511.19 |
| STATE TOTAL..... | 5,821 | 12,228,671.19 | 7,802 | 5,562,485.48 | 51 | 13,794.54 | 29,875 | 8,073,289.60 | 15,523 | 17,635,906.42 |

THE CHILD CATEGORY IS COMPRISED OF TANF, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. RECIPIENT COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$33,880.91 ARE NOT SHOWN ON THIS TABLE.



**FIGURE 4 FISCAL YEAR TO DATE THROUGH JANUARY 2008
COST BY CATEGORY OF SERVICE**

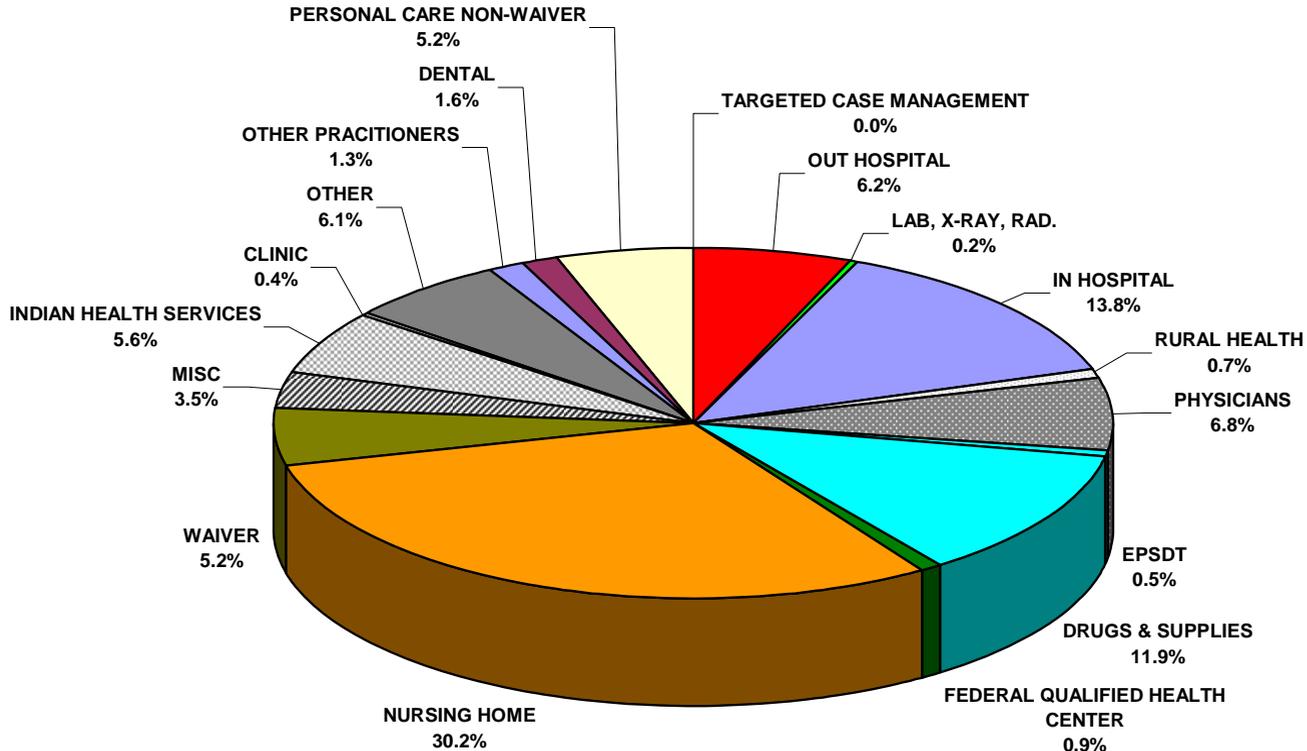
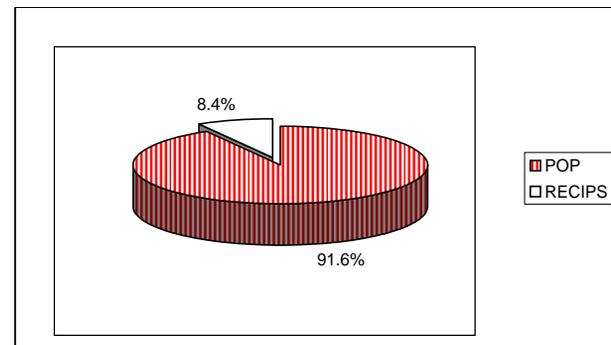
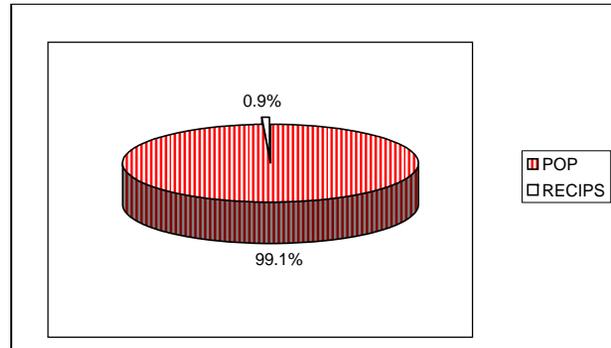


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

January-08

| COUNTY | *POPULATION | TANF RECIPIENTS | TANF PERCENT | FOOD STAMP RECIPIENTS | FOOD STAMP PERCENT | COUNTY | *POPULATION | TANF RECIPIENTS | TANF PERCENT | FOOD STAMP RECIPIENTS | FOOD STAMP PERCENT |
|---------------|-------------|-----------------|--------------|-----------------------|--------------------|-------------|-------------|-----------------|--------------|-----------------------|--------------------|
| Beaverhead | 8,804 | 51 | 0.58% | 581 | 6.60% | Sanders | 11,033 | 41 | 0.37% | 1,035 | 9.38% |
| Big Horn | 12,798 | 1,117 | 8.73% | 3,265 | 25.51% | Sheridan | 3,373 | 16 | 0.47% | 145 | 4.30% |
| Blaine | 6,550 | 13 | 0.20% | 1,256 | 19.18% | Silver Bow | 32,652 | 286 | 0.88% | 3,476 | 10.65% |
| Broadwater | 4,590 | 11 | 0.24% | 271 | 5.90% | Stillwater | 8,660 | 10 | 0.12% | 252 | 2.91% |
| Carbon | 9,721 | 11 | 0.11% | 381 | 3.92% | Sweet Grass | 3,807 | 1 | 0.03% | 90 | 2.36% |
| Carter | 1,268 | 0 | 0.00% | 17 | 1.34% | Teton | 6,023 | 6 | 0.10% | 240 | 3.98% |
| Cascade | 81,775 | 668 | 0.82% | 6,823 | 8.34% | Toole | 5,144 | 23 | 0.45% | 290 | 5.64% |
| Chouteau | 5,254 | 14 | 0.27% | 220 | 4.19% | Treasure | 651 | 0 | 0.00% | 22 | 3.38% |
| Custer | 11,188 | 14 | 0.13% | 891 | 7.96% | Valley | 6,899 | 99 | 1.43% | 721 | 10.45% |
| Daniels | 1,650 | 8 | 0.48% | 45 | 2.73% | Wheatland | 1,983 | 6 | 0.30% | 143 | 7.21% |
| Dawson | 8,558 | 15 | 0.18% | 407 | 4.76% | Wibaux | 898 | 4 | 0.45% | 34 | 3.79% |
| Deer Lodge | 8,852 | 74 | 0.84% | 875 | 9.88% | Yellowstone | 139,936 | 1,051 | 0.75% | 10,242 | 7.32% |
| Fallon | 2,696 | 3 | 0.11% | 79 | 2.93% | State Total | 957,861 | 8,402 | 0.88% | 80,015 | 8.35% |
| Fergus | 11,181 | 45 | 0.40% | 611 | 5.46% | | | | | | |
| Flathead | 86,844 | 289 | 0.33% | 5,798 | 6.68% | | | | | | |
| Gallatin | 87,359 | 151 | 0.17% | 2,362 | 2.70% | | | | | | |
| Garfield | 1,215 | 0 | 0.00% | 40 | 3.29% | | | | | | |
| Glacier | 13,382 | 862 | 6.44% | 4,435 | 33.14% | | | | | | |
| Golden Valley | 1,125 | 1 | 0.09% | 59 | 5.24% | | | | | | |
| Granite | 2,852 | 8 | 0.28% | 151 | 5.29% | | | | | | |
| Hill | 16,568 | 25 | 0.15% | 2,520 | 15.21% | | | | | | |
| Jefferson | 11,121 | 17 | 0.15% | 418 | 3.76% | | | | | | |
| Judith Basin | 2,048 | 1 | 0.05% | 61 | 2.98% | | | | | | |
| Lake | 28,438 | 146 | 0.51% | 3,748 | 13.18% | | | | | | |
| Lewis & Clark | 59,998 | 410 | 0.68% | 4,171 | 6.95% | | | | | | |
| Liberty | 1,796 | 6 | 0.33% | 48 | 2.67% | | | | | | |
| Lincoln | 18,885 | 150 | 0.79% | 2,411 | 12.77% | | | | | | |
| Madison | 7,426 | 7 | 0.09% | 175 | 2.36% | | | | | | |
| McCone | 1,724 | 2 | 0.12% | 22 | 1.28% | | | | | | |
| Meagher | 1,900 | 2 | 0.11% | 119 | 6.26% | | | | | | |
| Mineral | 3,895 | 38 | 0.98% | 646 | 16.59% | | | | | | |
| Missoula | 105,650 | 530 | 0.50% | 9,027 | 8.54% | | | | | | |
| Musselshell | 4,494 | 22 | 0.49% | 405 | 9.01% | | | | | | |
| Park | 16,099 | 39 | 0.24% | 872 | 5.42% | | | | | | |
| Petroleum | 438 | 0 | 0.00% | 15 | 3.42% | | | | | | |
| Phillips | 3,948 | 12 | 0.30% | 334 | 8.46% | | | | | | |
| Pondera | 5,943 | 126 | 2.12% | 871 | 14.66% | | | | | | |
| Powder River | 1,699 | 3 | 0.18% | 37 | 2.18% | | | | | | |
| Powell | 7,118 | 41 | 0.58% | 448 | 6.29% | | | | | | |
| Prairie | 1,044 | 0 | 0.00% | 53 | 5.08% | | | | | | |
| Ravalli | 40,396 | 111 | 0.27% | 3,036 | 7.52% | | | | | | |
| Richland | 9,182 | 9 | 0.10% | 373 | 4.06% | | | | | | |
| Roosevelt | 10,148 | 1,138 | 11.21% | 3,123 | 30.77% | | | | | | |
| Rosebud | 9,182 | 669 | 7.29% | 1,825 | 19.88% | | | | | | |

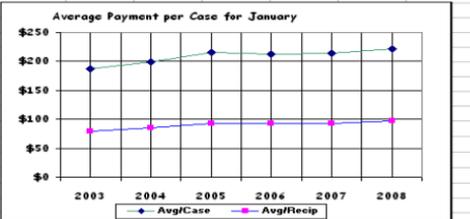
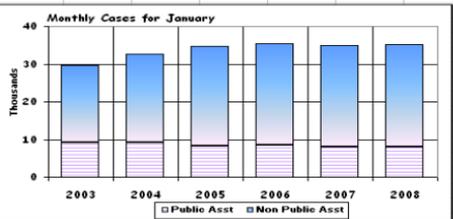


*July 1, 2007 Population estimates

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JANUARY, 2008

| COUNTY | CASES | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF FOOD STAMPS | AVG PER CASE | AVG PER RECIPIENT |
|-------------------------|---------------|---------------|--------------|---------------|----------------------|-----------------|-------------------|
| BEAVERHEAD..... | 265 | 581 | 51 | 214 | \$56,229 | \$212.18 | \$96.78 |
| BIG HORN..... | 1,074 | 3,265 | 239 | 835 | \$340,365 | \$316.91 | \$104.25 |
| BLAINE..... | 433 | 1,256 | 146 | 287 | \$128,427 | \$296.60 | \$102.25 |
| BROADWATER..... | 122 | 271 | 31 | 91 | \$25,644 | \$210.20 | \$94.63 |
| CARBON..... | 169 | 381 | 17 | 152 | \$31,959 | \$189.11 | \$83.88 |
| CARTER..... | 8 | 17 | 4 | 4 | \$1,128 | \$141.00 | \$66.35 |
| CASCADE..... | 3,118 | 6,823 | 753 | 2,365 | \$619,075 | \$198.55 | \$90.73 |
| CHOUTEAU..... | 95 | 220 | 28 | 67 | \$17,597 | \$185.23 | \$79.99 |
| CUSTER..... | 429 | 891 | 125 | 304 | \$77,484 | \$180.62 | \$86.96 |
| DANIELS..... | 27 | 45 | 7 | 20 | \$4,137 | \$153.22 | \$91.93 |
| DAWSON..... | 215 | 407 | 54 | 161 | \$34,224 | \$159.18 | \$84.09 |
| DEER LODGE..... | 461 | 875 | 133 | 328 | \$78,749 | \$170.82 | \$90.00 |
| FALLON..... | 34 | 79 | 7 | 27 | \$6,138 | \$180.53 | \$77.70 |
| FERGUS..... | 263 | 611 | 54 | 209 | \$45,980 | \$174.83 | \$75.25 |
| FLATHEAD..... | 2,550 | 5,798 | 529 | 2,021 | \$547,591 | \$214.74 | \$94.44 |
| GALLATIN..... | 1,044 | 2,362 | 179 | 865 | \$232,754 | \$222.94 | \$98.54 |
| GARFIELD..... | 13 | 40 | 2 | 11 | \$3,369 | \$259.15 | \$84.23 |
| GLACIER..... | 1,825 | 4,435 | 520 | 1,305 | \$489,757 | \$268.36 | \$110.43 |
| GOLDEN VALLEY.... | 17 | 59 | 1 | 16 | \$3,554 | \$209.06 | \$60.24 |
| GRANITE..... | 70 | 151 | 20 | 50 | \$15,361 | \$219.44 | \$101.73 |
| HILL..... | 899 | 2,520 | 185 | 714 | \$249,214 | \$277.21 | \$98.89 |
| JEFFERSON..... | 193 | 418 | 43 | 150 | \$38,237 | \$198.12 | \$91.48 |
| JUDITH BASIN..... | 29 | 61 | 3 | 26 | \$5,674 | \$195.66 | \$93.02 |
| LAKE..... | 1,459 | 3,748 | 209 | 1,250 | \$409,733 | \$280.83 | \$109.32 |
| LEWIS & CLARK..... | 1,950 | 4,171 | 494 | 1,456 | \$387,409 | \$198.67 | \$92.88 |
| LIBERTY..... | 21 | 48 | 4 | 17 | \$4,621 | \$220.05 | \$96.27 |
| LINCOLN..... | 1,164 | 2,411 | 259 | 905 | \$235,680 | \$202.47 | \$97.75 |
| MADISON..... | 79 | 175 | 21 | 58 | \$17,569 | \$222.39 | \$100.39 |
| MCCONE..... | 9 | 22 | 2 | 7 | \$1,585 | \$176.11 | \$72.05 |
| MEAGER..... | 53 | 119 | 11 | 42 | \$8,966 | \$169.17 | \$75.34 |
| MINERAL..... | 310 | 646 | 61 | 249 | \$59,759 | \$192.77 | \$92.51 |
| MISSOULA..... | 4,390 | 9,027 | 849 | 3,441 | \$907,389 | \$206.69 | \$100.52 |
| MUSSELSHELL..... | 186 | 405 | 40 | 146 | \$36,225 | \$194.76 | \$94.44 |
| PARK..... | 470 | 872 | 107 | 363 | \$80,574 | \$171.43 | \$92.40 |
| PETROLEUM..... | 6 | 15 | 0 | 6 | \$1,335 | \$222.50 | \$89.00 |
| PHILLIPS..... | 150 | 334 | 32 | 118 | \$30,271 | \$201.81 | \$90.63 |
| PONDERA..... | 309 | 871 | 80 | 228 | \$62,551 | \$267.16 | \$94.78 |
| POWDER RIVER..... | 12 | 37 | 2 | 10 | \$3,027 | \$252.25 | \$81.81 |
| POWELL..... | 208 | 448 | 47 | 161 | \$42,437 | \$204.02 | \$94.73 |
| PRAIRIE..... | 24 | 53 | 3 | 21 | \$4,730 | \$197.08 | \$89.25 |
| RAVALLI..... | 1,356 | 3,036 | 262 | 1,094 | \$296,786 | \$218.87 | \$97.76 |
| RICHLAND..... | 179 | 373 | 28 | 151 | \$33,227 | \$185.63 | \$89.08 |
| ROOSEVELT..... | 1,238 | 3,123 | 215 | 1,023 | \$345,439 | \$279.03 | \$110.61 |
| ROSEBUD..... | 603 | 1,825 | 110 | 493 | \$186,568 | \$309.40 | \$102.23 |
| SANDERS..... | 496 | 1,035 | 114 | 382 | \$105,295 | \$212.29 | \$101.73 |
| SHERIDAN..... | 74 | 145 | 31 | 43 | \$10,803 | \$145.99 | \$74.50 |
| SILVER BOW..... | 1,711 | 3,476 | 468 | 1,243 | \$315,601 | \$184.45 | \$90.79 |
| STILLWATER..... | 126 | 252 | 16 | 110 | \$21,779 | \$172.85 | \$86.42 |
| SWEETGRASS..... | 40 | 90 | 6 | 34 | \$9,455 | \$236.38 | \$105.06 |
| TETON..... | 120 | 240 | 34 | 86 | \$21,737 | \$181.14 | \$90.57 |
| TOOLE..... | 144 | 290 | 38 | 106 | \$26,044 | \$180.86 | \$89.81 |
| TREASURE..... | 10 | 22 | 1 | 9 | \$1,364 | \$136.40 | \$62.00 |
| VALLEY..... | 312 | 721 | 81 | 231 | \$66,755 | \$213.96 | \$92.59 |
| WHEATLAND..... | 57 | 143 | 10 | 47 | \$10,983 | \$192.68 | \$76.80 |
| WIBAUX..... | 16 | 34 | 4 | 12 | \$2,950 | \$184.38 | \$86.76 |
| YELLOWSTONE..... | 4,614 | 10,242 | 1,111 | 3,503 | \$965,167 | \$209.18 | \$94.24 |
| STATE TOTAL..... | 35,249 | 80,015 | 7,981 | 27,268 | \$7,786,461 | \$220.90 | \$97.31 |



| County | Working Caretaker Relative | | CPS* | | Block Grant TANF | | Block Grant Non-TANF | | County Total** | |
|-------------------|----------------------------|--------------------|------------|---------------------|------------------|---------------------|----------------------|-----------------------|----------------|-----------------------|
| | Children | Expenditures | Children | Expenditures | Children | Expenditures | Children | Expenditures | Children | Expenditures |
| Beaverhead | 7 | \$2,147.77 | | | 5 | \$1,838.10 | 24 | \$7,457.21 | 36 | \$11,443.08 |
| Big Horn | | | 7 | \$2,307.67 | 30 | \$8,114.45 | 51 | \$12,239.00 | 88 | \$22,661.12 |
| Blaine | | | | | 2 | \$376.26 | 5 | \$1,160.46 | 7 | \$1,536.72 |
| Broadwater | | | | | 1 | \$28.00 | | | 1 | \$28.00 |
| Carbon | | | | | | | 13 | \$4,101.80 | 13 | \$4,101.80 |
| Carter | | | | | | | | | | |
| Cascade | 11 | \$2,830.70 | 43 | \$14,141.70 | 101 | \$32,089.61 | 519 | \$160,335.36 | 667 | \$209,397.37 |
| Chouteau | | | | | | | 3 | \$1,534.45 | 3 | \$1,534.45 |
| Custer | | | 6 | \$2,277.75 | 4 | \$393.50 | 120 | \$34,210.16 | 130 | \$36,881.41 |
| Daniels | | | | | | | 2 | \$633.00 | 2 | \$633.00 |
| Dawson | | | 6 | \$900.40 | | | 32 | \$8,260.41 | 38 | \$9,160.81 |
| Deer Lodge | | | 4 | \$1,502.39 | 7 | \$2,400.21 | 41 | \$7,865.45 | 52 | \$11,768.05 |
| Fallon | | | 1 | \$48.68 | | | 7 | \$1,809.18 | 8 | \$1,857.86 |
| Fergus | | | 7 | \$1,593.23 | 13 | \$4,457.40 | 90 | \$24,828.45 | 108 | \$30,879.08 |
| Flathead | 8 | \$3,758.70 | 8 | \$3,451.03 | 29 | \$10,066.29 | 180 | \$53,395.43 | 225 | \$70,671.45 |
| Gallatin | | | 16 | \$7,674.00 | 16 | \$7,208.59 | 310 | \$131,368.74 | 341 | \$146,251.33 |
| Garfield | | | | | | | 2 | \$282.98 | 2 | \$282.98 |
| Glacier | | | 8 | \$2,704.28 | 18 | \$2,955.82 | 12 | \$2,461.36 | 38 | \$8,121.46 |
| Golden Valley | | | 1 | \$369.93 | 15 | \$2,238.40 | 82 | \$20,044.35 | 98 | \$22,652.68 |
| Granite | | | | | 3 | \$129.20 | 3 | \$985.00 | 6 | \$1,114.20 |
| Hill | | | | | | | | | | |
| Jefferson | | | | | | | | | | |
| Judith Basin | 1 | \$294.30 | | | | | 5 | \$1,681.90 | 6 | \$1,976.20 |
| Lake | | | 19 | \$5,483.65 | 20 | \$6,805.48 | 76 | \$23,104.63 | 115 | \$35,393.76 |
| Lewis & Clark | 6 | \$3,222.15 | 15 | \$5,416.88 | 43 | \$14,803.03 | 180 | \$55,610.66 | 244 | \$79,052.72 |
| Liberty | | | | | | | 2 | \$945.90 | 2 | \$945.90 |
| Lincoln | 1 | \$498.00 | 5 | \$1,423.00 | 7 | \$1,253.00 | 27 | \$7,651.79 | 40 | \$10,825.79 |
| Madison | | | | | | | 5 | \$515.20 | 5 | \$515.20 |
| McCone | | | | | | | 1 | \$319.00 | 1 | \$319.00 |
| Meagher | | | 3 | \$1,273.00 | | | 4 | \$1,210.50 | 7 | \$2,483.50 |
| Mineral | | | | | 1 | \$158.00 | 9 | \$1,899.77 | 10 | \$2,057.77 |
| Missoula | 3 | \$1,617.26 | 21 | \$10,696.15 | 80 | \$27,875.81 | 529 | \$166,954.91 | 633 | \$207,144.13 |
| Musselshell | 1 | \$403.60 | 2 | \$646.80 | 3 | \$212.00 | 12 | \$3,018.88 | 18 | \$4,281.28 |
| Park | | | 3 | \$849.93 | 2 | \$377.60 | 18 | \$4,848.59 | 23 | \$6,076.12 |
| Petroleum | | | | | | | 28 | \$4,988.14 | 28 | \$4,988.14 |
| Phillips | | | 7 | \$1,480.88 | 9 | \$2,417.45 | 14 | \$3,402.84 | 30 | \$7,301.17 |
| Pondera | | | 1 | \$186.00 | 2 | \$21.26 | | | 3 | \$207.26 |
| Powder River | | | 2 | \$779.60 | 2 | \$996.50 | 9 | \$2,869.23 | 13 | \$4,645.33 |
| Powell | | | | | | | 3 | \$893.75 | 3 | \$893.75 |
| Prairie | | | 3 | \$1,272.64 | 19 | \$5,073.75 | 165 | \$53,846.13 | 187 | \$60,192.52 |
| Ravalli | | | | | | | 27 | \$6,182.36 | 27 | \$6,182.36 |
| Richland | | | | | | | 35 | \$10,914.79 | 103 | \$29,319.86 |
| Roosevelt | 2 | \$878.80 | 32 | \$8,526.77 | 34 | \$8,999.50 | 24 | \$6,540.08 | 28 | \$7,498.88 |
| Rosebud | | | 1 | \$123.50 | 3 | \$835.30 | 8 | \$910.10 | 9 | \$987.96 |
| Sanders | | | 8 | \$2,193.12 | 4 | \$241.60 | 12 | \$4,201.36 | 24 | \$6,636.08 |
| Sheridan | | | 17 | \$4,979.96 | 44 | \$13,480.57 | 197 | \$56,523.81 | 256 | \$75,170.34 |
| Silver Bow | 1 | \$186.00 | 2 | \$200.90 | | | 21 | \$7,118.90 | 23 | \$7,319.80 |
| Stillwater | | | | | | | 9 | \$2,961.57 | 9 | \$2,961.57 |
| Sweet Grass | | | 4 | \$1,413.37 | 1 | \$315.50 | 12 | \$2,599.77 | 17 | \$4,328.64 |
| Teton | | | 1 | (\$8.16) | | | 15 | \$4,609.05 | 16 | \$4,600.89 |
| Toole | | | | | | | 30 | \$6,795.90 | 37 | \$8,381.17 |
| Treasure Valley | 1 | \$159.68 | 2 | \$165.49 | 4 | \$1,260.10 | 5 | \$1,114.96 | 5 | \$1,114.96 |
| Wheatland | | | | | 3 | \$453.80 | | | 3 | \$453.80 |
| Wibaux | | | | | | | | | | |
| Yellowstone | 28 | \$10,182.01 | 40 | \$16,455.84 | 137 | \$51,680.22 | 1045 | \$363,859.00 | 1248 | \$442,177.07 |
| Undetermined Cnty | | | | | | | | | | |
| Totals | 70 | \$26,178.97 | 296 | \$100,608.24 | 662 | \$209,556.30 | 4023 | \$1,281,066.26 | 5034 | \$1,617,409.77 |

*CPS includes TANF and Non-TANF child care participants

**Children counts are unduplicated by county and by state totals

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml>—Data & Resources, Statistical Information, FAIM Statistics
The Data shown is extracted from the CCUBS system

Day Care Program Description

Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents)

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abuse

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care service

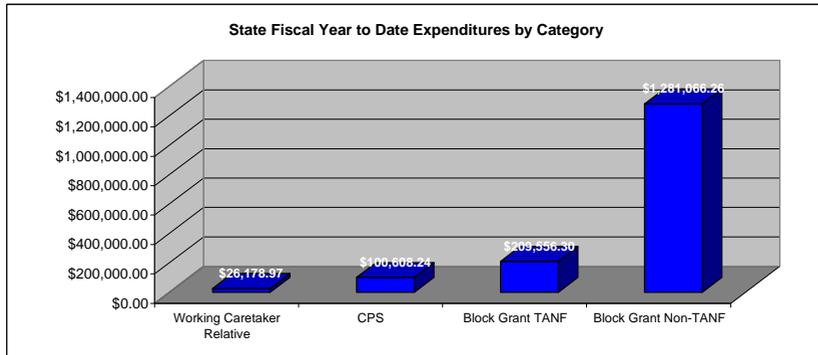


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2007 THROUGH JANUARY 31, 2008

| COUNTY | HEAT ASSIST CASES | RECIPIENTS | HANDICAPPED CASES | SENIOR CIT. CASES | HEAT ASSIST PAYMENTS | HEAT ASSIST OBLIGATIONS |
|--------------------|----------------------|---------------|----------------------|----------------------|-------------------------|----------------------------|
| BEAVERHEAD..... | 136 | 272 | 61 | 45 | \$74,324 | \$74,324 |
| BIG HORN..... | 408 | 1,259 | 128 | 115 | \$314,661 | \$315,192 |
| BLAINE..... | 65 | 137 | 24 | 25 | \$33,601 | \$33,601 |
| BROADWATER..... | 114 | 236 | 57 | 45 | \$86,605 | \$86,605 |
| CARBON..... | 100 | 180 | 46 | 42 | \$46,191 | \$46,191 |
| CARTER..... | 13 | 20 | 8 | 7 | \$8,907 | \$8,907 |
| CASCADE..... | 1,137 | 2,463 | 531 | 345 | \$506,212 | \$506,212 |
| CHOUTEAU..... | 47 | 94 | 24 | 24 | \$28,884 | \$28,884 |
| CLUSTER..... | 128 | 228 | 67 | 48 | \$71,315 | \$71,315 |
| HANDELS..... | 23 | 48 | 11 | 12 | \$21,082 | \$21,082 |
| DAWSON..... | 98 | 199 | 38 | 35 | \$44,578 | \$44,578 |
| DEER LODGE..... | 207 | 438 | 102 | 62 | \$103,576 | \$103,576 |
| FALLON..... | 20 | 27 | 7 | 14 | \$9,503 | \$9,503 |
| GOLDEN VALLEY..... | 158 | 326 | 53 | 72 | \$70,377 | \$70,377 |
| FLATHEAD..... | 818 | 1,571 | 417 | 344 | \$351,008 | \$351,008 |
| GALLATIN..... | 322 | 789 | 126 | 77 | \$190,184 | \$190,184 |
| GARFIELD..... | 14 | 30 | 2 | 6 | \$9,454 | \$9,454 |
| GLACIER..... | 75 | 157 | 31 | 32 | \$31,448 | \$31,448 |
| GOLDEN VALLEY..... | 15 | 33 | 7 | 6 | \$9,781 | \$9,781 |
| GRANITE..... | 47 | 74 | 21 | 21 | \$21,549 | \$21,549 |
| HILL..... | 263 | 692 | 100 | 43 | \$121,913 | \$121,913 |
| JEFFERSON..... | 147 | 307 | 70 | 57 | \$84,038 | \$84,038 |
| JUDITH BASIN..... | 27 | 57 | 8 | 14 | \$22,614 | \$22,614 |
| LAKE..... | 391 | 836 | 188 | 156 | \$239,864 | \$239,864 |
| LEWIS & CLARK..... | 1,099 | 2,443 | 490 | 250 | \$553,014 | \$553,014 |
| LIBERTY..... | 14 | 24 | 7 | 6 | \$6,138 | \$6,138 |
| LINCOLN..... | 704 | 1,323 | 402 | 275 | \$403,223 | \$403,223 |
| MADISON..... | 64 | 110 | 33 | 33 | \$38,421 | \$38,421 |
| MCCONE..... | 10 | 19 | 3 | 7 | \$8,932 | \$8,932 |
| MEAGHER..... | 48 | 83 | 28 | 31 | \$41,702 | \$41,702 |
| MINERAL..... | 160 | 346 | 50 | 50 | \$109,244 | \$109,244 |
| MISSOULA..... | 1,454 | 3,382 | 563 | 298 | \$655,221 | \$655,221 |
| MUSSELSHELL..... | 151 | 321 | 58 | 54 | \$100,402 | \$100,402 |
| PARK..... | 161 | 315 | 89 | 57 | \$111,435 | \$111,435 |
| PETROLEUM..... | 7 | 22 | 2 | 3 | \$5,473 | \$5,473 |
| PHILLIPS..... | 72 | 109 | 34 | 40 | \$40,209 | \$40,209 |
| PONDERA..... | 140 | 284 | 61 | 42 | \$72,676 | \$72,676 |
| POWDER RIVER..... | 14 | 27 | 6 | 9 | \$11,128 | \$11,128 |
| POWELL..... | 103 | 204 | 51 | 42 | \$51,760 | \$51,760 |
| PRAIRIE..... | 18 | 27 | 6 | 9 | \$10,296 | \$10,296 |
| RAVALLI..... | 578 | 1,257 | 176 | 191 | \$300,221 | \$300,221 |
| RICHLAND..... | 95 | 157 | 49 | 36 | \$51,928 | \$51,928 |
| ROOSEVELT..... | 46 | 102 | 19 | 19 | \$34,448 | \$34,448 |
| ROSEBUD..... | 60 | 122 | 22 | 26 | \$37,637 | \$37,637 |
| SANDERS..... | 270 | 476 | 138 | 128 | \$166,567 | \$166,567 |
| SHERIDAN..... | 46 | 76 | 19 | 17 | \$38,058 | \$38,058 |
| SILVER BOW..... | 1,053 | 2,354 | 470 | 246 | \$520,969 | \$520,969 |
| STILLWATER..... | 68 | 141 | 25 | 29 | \$34,226 | \$34,226 |
| SWEETGRASS..... | 25 | 51 | 9 | 10 | \$11,015 | \$11,015 |
| TETON..... | 93 | 182 | 49 | 34 | \$46,281 | \$46,281 |
| TOOLE..... | 79 | 163 | 33 | 24 | \$37,447 | \$37,447 |
| TREASURE..... | 10 | 13 | 3 | 8 | \$6,664 | \$6,664 |
| VALLEY..... | 63 | 96 | 34 | 29 | \$35,372 | \$35,372 |
| WHEATLAND..... | 33 | 67 | 12 | 17 | \$15,169 | \$15,169 |
| WIBAUX..... | 15 | 21 | 9 | 9 | \$8,207 | \$8,207 |
| YELLOWSTONE..... | 1,798 | 4,067 | 776 | 481 | \$861,613 | \$861,613 |
| Unknown..... | 3 | 10 | 2 | 1 | \$0 | \$0 |
| STATE TOTAL..... | 13,327 | 28,837 | 5,876 | 4,158 | \$6,902,442.79 | \$6,927,296 |

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 65 YEARS OF AGE
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

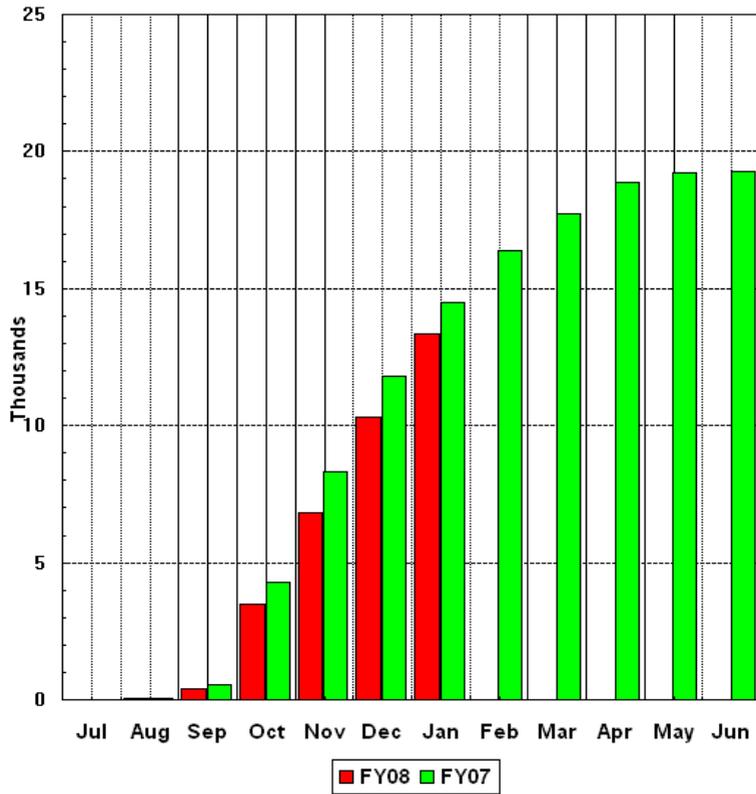
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 STATE FISCAL YEAR, 2008

Year-to-date LIEAP Cases



Year-to-date LIEAP Payments (millions)

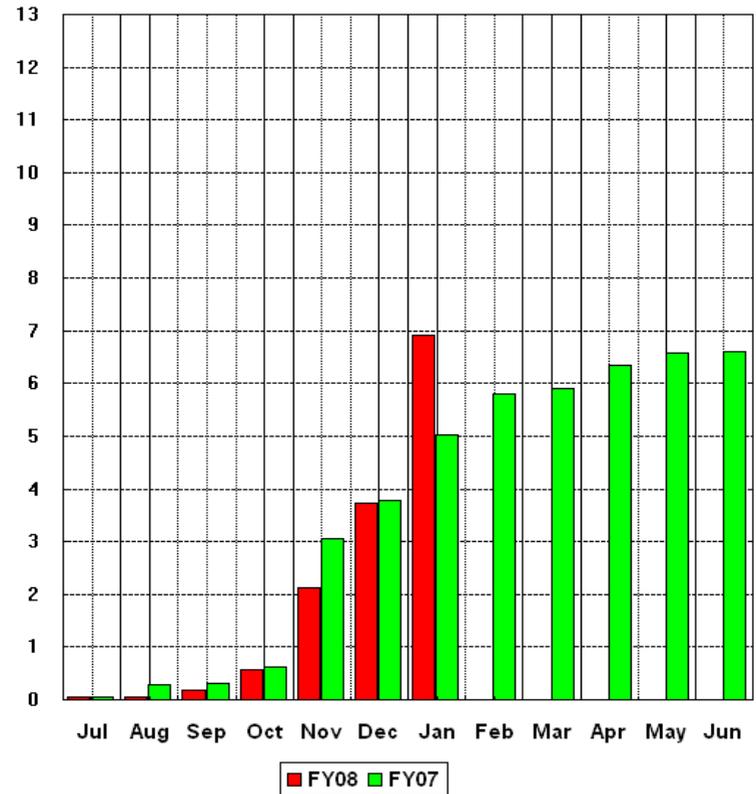


TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

January 2008

| COUNTY | CHIP ENROLLED | TOTAL AMOUNT | RECIPI | EYEGLASSES | | DENTAL | |
|------------------------|---------------|-------------------|--------------|------------|-----------------|--------------|-------------------|
| | | | | RECIPI | AMOUNT | RECIPI | AMOUNT |
| BEAVERHEAD..... | 175 | 1,562.15 | 13 | 1 | 24.75 | 12 | 1,537.40 |
| BIG HORN..... | 216 | 1,851.50 | 14 | 3 | 74.25 | 11 | 1,777.25 |
| BLAINE..... | 177 | 475.62 | 6 | 3 | 65.25 | 3 | 410.37 |
| BROADWATER..... | 64 | 1,183.10 | 6 | 1 | 24.75 | 5 | 1,158.35 |
| CARBON..... | 163 | 1,850.55 | 9 | 2 | 61.50 | 7 | 1,789.05 |
| CARTER..... | 32 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 |
| CASCADE..... | 1154 | 19,052.88 | 107 | 12 | 294.75 | 97 | 18,758.13 |
| CHOUTEAU..... | 95 | 381.50 | 7 | 3 | 58.50 | 4 | 323.00 |
| CUSTER..... | 143 | 2,042.60 | 16 | 2 | 33.75 | 14 | 2,008.85 |
| DANIELS..... | 46 | 499.70 | 3 | 1 | 24.75 | 2 | 474.95 |
| DAWSON..... | 149 | 1,536.15 | 14 | 4 | 99.00 | 11 | 1,437.15 |
| DEER LODGE..... | 123 | 1,828.15 | 10 | 0 | 0.00 | 10 | 1,828.15 |
| FALLON..... | 67 | 1,522.65 | 6 | 3 | 74.25 | 3 | 1,448.40 |
| FERGUS..... | 279 | 5,344.65 | 38 | 4 | 69.75 | 34 | 5,274.90 |
| FLATHEAD..... | 1885 | 42,652.30 | 243 | 24 | 618.00 | 221 | 42,034.30 |
| GALLATIN..... | 904 | 13,640.35 | 75 | 15 | 339.00 | 61 | 13,301.35 |
| GARFIELD..... | 56 | 1,544.35 | 10 | 3 | 74.25 | 8 | 1,470.10 |
| GLACIER..... | 166 | 1,529.00 | 10 | 3 | 42.75 | 7 | 1,486.25 |
| GOLDEN VALLEY.. | 28 | 295.25 | 6 | 3 | 74.25 | 3 | 221.00 |
| GRANITE..... | 35 | 453.90 | 4 | 0 | 0.00 | 4 | 453.90 |
| HILL..... | 310 | 3,100.25 | 11 | 3 | 74.25 | 9 | 3,026.00 |
| JEFFERSON..... | 175 | 1,644.24 | 12 | 1 | 26.50 | 11 | 1,617.74 |
| JUDITH BASIN.. | 66 | 909.95 | 8 | 2 | 49.50 | 6 | 860.45 |
| LAKE..... | 595 | 9,476.08 | 51 | 12 | 248.50 | 42 | 9,227.58 |
| LEWIS & CLARK.. | 775 | 19,151.80 | 95 | 7 | 197.25 | 89 | 18,954.55 |
| LIBERTY..... | 13 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 |
| LINCOLN..... | 600 | 13,921.90 | 88 | 5 | 123.75 | 85 | 13,798.15 |
| MADISON..... | 143 | 3,354.97 | 19 | 1 | 24.75 | 18 | 3,330.22 |
| MCCONE..... | 54 | 1,841.95 | 5 | 0 | 0.00 | 5 | 1,841.95 |
| MEAGHER..... | 51 | 1,510.25 | 9 | 0 | 0.00 | 9 | 1,510.25 |
| MINERAL..... | 71 | 1,798.50 | 9 | 1 | 24.75 | 9 | 1,773.75 |
| MISSOULA..... | 1303 | 23,939.57 | 131 | 13 | 292.00 | 119 | 23,647.57 |
| MUSSELSHELL... | 119 | 799.00 | 6 | 0 | 0.00 | 6 | 799.00 |
| PARK..... | 251 | 4,586.80 | 34 | 4 | 99.00 | 31 | 4,487.80 |
| PETROLEUM..... | 25 | 68.85 | 1 | 0 | 0.00 | 1 | 68.85 |
| PHILLIPS..... | 114 | 1,244.75 | 11 | 2 | 29.25 | 9 | 1,215.50 |
| PONDERA..... | 91 | 454.65 | 4 | 1 | 24.75 | 3 | 429.90 |
| POWDER RIVER... | 39 | 402.90 | 2 | 0 | 0.00 | 2 | 402.90 |
| POWELL..... | 93 | 2,782.80 | 13 | 3 | 74.25 | 10 | 2,708.55 |
| PRAIRIE..... | 23 | 309.40 | 2 | 0 | 0.00 | 2 | 309.40 |
| RAVALLI..... | 1213 | 26,089.08 | 146 | 16 | 367.50 | 133 | 25,721.58 |
| RICHLAND..... | 180 | 3,158.60 | 24 | 3 | 86.25 | 22 | 3,072.35 |
| ROOSEVELT..... | 242 | 3,697.79 | 26 | 8 | 201.00 | 18 | 3,496.79 |
| ROSEBUD..... | 105 | 1,393.90 | 6 | 1 | 24.75 | 5 | 1,369.15 |
| SANDERS..... | 283 | 5,457.90 | 28 | 0 | 0.00 | 28 | 5,457.90 |
| SHERIDAN..... | 61 | 81.70 | 2 | 1 | 24.75 | 1 | 56.95 |
| SILVER BOW..... | 441 | 8,120.98 | 40 | 4 | 99.00 | 36 | 8,021.98 |
| STILLWATER..... | 111 | 1,097.20 | 11 | 3 | 58.50 | 8 | 1,038.70 |
| SWEET GRASS.... | 72 | 995.05 | 10 | 1 | 24.75 | 9 | 970.30 |
| TETON..... | 103 | 3,288.45 | 11 | 0 | 0.00 | 11 | 3,288.45 |
| TOOLE..... | 57 | 1,025.95 | 8 | 0 | 0.00 | 8 | 1,025.95 |
| TREASURE..... | 37 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 |
| VALLEY..... | 164 | 885.91 | 9 | 3 | 82.50 | 6 | 803.41 |
| WHEATLAND..... | 28 | 24.75 | 1 | 1 | 24.75 | 0 | 0.00 |
| WIBAUX..... | 18 | 98.60 | 1 | 0 | 0.00 | 1 | 98.60 |
| YELLOWSTONE.... | 1815 | 29,201.30 | 214 | 29 | 698.00 | 189 | 28,503.30 |
| INSTITUTIONS... | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 |
| NOCO BREAKDOWN. | 0 | 2,190.45 | 20 | 1 | 36.75 | 19 | 2,153.70 |
| STATE TOTAL.... | 15,798 | 277,352.57 | 1,665 | 213 | 5,070.50 | 1,477 | 272,282.07 |

*NO CAPITATION AMOUNTS SINCE WE NO LONGER HAVE A CONTRACTED INSURANCE PLAN, BUT A THIRD PARTY ADMINISTRATIVE FEE CONTRACT. VISION AND DENTAL ARE PROVIDED ON A FEE-FOR-SERVICE BASIS.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
January, 2008**

| COUNTY | CURRENT RECIP | CURRENT AMOUNT | LAST YEAR RECIP | LAST YEAR AMOUNT | FIVE YRS AGO RECIP | FIVE YRS AGO AMOUNT |
|------------------------|------------------|---------------------|--------------------|---------------------|-----------------------|------------------------|
| BEAVERHEAD..... | 86 | 62,700.24 | 89 | 47,716.80 | 84 | 56,816.59 |
| BIG HORN..... | 47 | 51,026.64 | 42 | 30,240.22 | 78 | 78,941.69 |
| BLAINE..... | 33 | 32,493.94 | 41 | 20,454.37 | 38 | 31,824.73 |
| BROADWATER..... | 36 | 25,035.03 | 31 | 21,549.59 | 43 | 41,706.19 |
| CARBON..... | 39 | 13,684.98 | 41 | 19,511.52 | 42 | 33,283.01 |
| CARTER..... | 0 | 0 | 0 | 0.00 | 3 | 365.92 |
| CASCADE..... | 736 | 603,632.22 | 803 | 664,458.36 | 701 | 516,051.82 |
| CHOUTEAU..... | 13 | 1,441.74 | 10 | 12,290.15 | 9 | 1,883.76 |
| CUSTER..... | 117 | 137,436.03 | 134 | 187,011.31 | 118 | 116,161.73 |
| DANIELS..... | 9 | 4,856.67 | 3 | 365.98 | 4 | 733.38 |
| DAWSON..... | 41 | 59,757.21 | 74 | 88,956.84 | 59 | 50,643.96 |
| DEER LODGE..... | 178 | 122,046.80 | 173 | 183,225.99 | 145 | 149,956.60 |
| FALLON..... | 11 | 4,873.02 | 12 | 27,245.67 | 15 | 11,558.91 |
| FERGUS..... | 120 | 278,673.44 | 117 | 226,387.32 | 104 | 252,361.38 |
| FLATHEAD..... | 464 | 535,547.73 | 454 | 497,082.03 | 450 | 312,623.64 |
| GALLATIN..... | 323 | 198,429.67 | 368 | 233,385.93 | 233 | 189,788.09 |
| GARFIELD..... | 1 | 121.65 | 2 | 221.39 | 3 | 443.25 |
| GLACIER..... | 76 | 75,688.95 | 87 | 77,104.82 | 110 | 78,383.94 |
| GOLDEN VALLEY.. | 10 | 2,139.05 | 4 | 737.14 | 6 | 11,040.69 |
| GRANITE..... | 13 | 1,969.04 | 8 | 14,808.45 | 7 | 5,441.74 |
| HILL..... | 122 | 99,422.52 | 137 | 95,114.51 | 134 | 69,222.95 |
| JEFFERSON..... | 83 | 84,033.74 | 74 | 65,795.48 | 75 | 22,805.05 |
| JUDITH BASIN.. | 1 | 412.56 | 9 | 2,726.08 | 11 | 37,024.75 |
| LAKE..... | 255 | 195,167.20 | 262 | 235,078.42 | 215 | 120,840.02 |
| LEWIS & CLARK.. | 604 | 656,962.77 | 687 | 742,166.72 | 558 | 434,699.36 |
| LIBERTY..... | 4 | 613.49 | 10 | 1,056.77 | 7 | 977.14 |
| LINCOLN..... | 199 | 122,709.28 | 188 | 128,145.03 | 144 | 61,974.81 |
| MADISON..... | 22 | 14,278.04 | 14 | 17,513.87 | 20 | 17,063.83 |
| MCCONE..... | 1 | 172.74 | 1 | 787.28 | 1 | 74.96 |
| MEAGHER..... | 9 | 3,470.22 | 11 | 2,417.46 | 12 | 9,902.97 |
| MINERAL..... | 71 | 24,860.39 | 57 | 41,091.62 | 56 | 35,826.95 |
| MISSOULA..... | 1,077 | 904,292.51 | 1,080 | 821,427.53 | 916 | 689,649.02 |
| MUSSELSHELL.. | 33 | 40,111.63 | 28 | 20,762.17 | 28 | 7,071.31 |
| PARK..... | 129 | 128,719.18 | 155 | 157,288.45 | 98 | 76,400.69 |
| PETROLEUM..... | 1 | 89.59 | 1 | 438.28 | 0 | 0.00 |
| PHILLIPS..... | 32 | 30,007.73 | 27 | 41,147.22 | 29 | 8,115.21 |
| PONDERA..... | 38 | 17,104.49 | 37 | 19,252.56 | 41 | 9,301.50 |
| POWDER RIVER.. | 2 | 165.86 | 1 | 140.86 | 4 | 149.77 |
| POWELL..... | 63 | 102,051.00 | 54 | 119,985.12 | 31 | 31,472.19 |
| PRAIRIE..... | 2 | 1,846.97 | 2 | 252.00 | 4 | 550.12 |
| RAVALLI..... | 287 | 201,361.33 | 299 | 259,431.34 | 270 | 146,946.77 |
| RICHLAND..... | 27 | 30,778.49 | 45 | 55,775.07 | 87 | 53,872.36 |
| ROOSEVELT..... | 80 | 94,895.56 | 72 | 114,527.74 | 161 | 137,373.72 |
| ROSEBUD..... | 63 | 64,949.26 | 60 | 68,554.19 | 64 | 67,963.26 |
| SANDERS..... | 87 | 37,803.70 | 103 | 73,679.74 | 76 | 16,528.29 |
| SHERIDAN..... | 4 | 100.67 | 16 | 9,653.99 | 15 | 2,865.57 |
| SILVER BOW.... | 570 | 496,316.06 | 538 | 517,301.72 | 498 | 410,046.85 |
| STILLWATER..... | 31 | 38,153.27 | 28 | 36,868.48 | 24 | 5,068.51 |
| SWEET GRASS.. | 7 | 1,335.40 | 8 | 9,719.61 | 14 | 5,965.60 |
| TETON..... | 22 | 3,630.20 | 28 | 4,393.54 | 28 | 4,352.24 |
| TOOLE..... | 20 | 4,234.42 | 25 | 10,747.40 | 31 | 13,555.93 |
| TREASURE..... | 2 | 1590.45 | 1 | 1464.25 | 1 | 510.60 |
| VALLEY..... | 40 | 23,810.48 | 46 | 36,362.06 | 39 | 15,111.39 |
| WHEATLAND..... | 10 | 2,376.78 | 6 | 871.98 | 7 | 2,409.39 |
| WIBAUX..... | 2 | 1,617.60 | 1 | 24.00 | 4 | 207.05 |
| YELLOWSTONE.. | 1,360 | 1,279,137.06 | 1,344 | 1,091,354.18 | 1,232 | 946,029.82 |
| INSTITUTIONS.. | 0 | 0 | 0 | 0 | 0 | 0.00 |
| NOCO BREAKDOW | 25 | 75,802.98 | 26 | 112,142.57 | 267 | 306,331.52 |
| STATE TOTAL.... | 7,682 | 6,995,939.67 | 7,932 | 7,268,213.17 | 7,402 | 5,708,272.49 |

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
January, 2008**

| COUNTY | CURRENT RECIP | CURRENT AMOUNT | LAST YEAR RECIP | LAST YEAR AMOUNT | FIVE YRS AGO RECIP | FIVE YRS AGO AMOUNT | |
|------------------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|-------------------|
| BEAVERHEAD..... | 13 | 2,851.00 | 16 | 3,091.69 | | 46.00 | 10054.04 |
| BIG HORN..... | 9 | 2,424.53 | 5 | 870.22 | | 11.00 | 1810.11 |
| BLAINE..... | 2 | 143.46 | 3 | 449.61 | | 7.00 | 1149.13 |
| BROADWATER..... | 6 | 769.28 | 10 | 1,502.60 | | 10.00 | 4341.69 |
| CARBON..... | 9 | 1,752.71 | 11 | 2,458.74 | | 10.00 | 2445.09 |
| CARTER..... | 0 | 0 | 0 | 0.00 | | 1.00 | 52.44 |
| CASCADE..... | 118 | 21,650.74 | 101 | 17,017.26 | | 221.00 | 63067.21 |
| CHOUTEAU..... | 1 | 272.71 | 2 | 354.34 | | 1.00 | 574.62 |
| CUSTER..... | 25 | 4,870.59 | 25 | 4,151.86 | | 47.00 | 10226.56 |
| DANIELS..... | 5 | 1,336.05 | 4 | 669.20 | | 6.00 | 931.16 |
| DAWSON..... | 19 | 3,101.76 | 18 | 1,968.73 | | 33.00 | 5174.93 |
| DEER LODGE..... | 51 | 8,624.04 | 47 | 8,090.59 | | 85.00 | 25368.96 |
| FALLON..... | 2 | 423.83 | 2 | 787.41 | | 5.00 | 868.22 |
| FERGUS..... | 9 | 1,512.54 | 14 | 1,402.78 | | 42.00 | 9768.93 |
| FLATHEAD..... | 52 | 9,240.06 | 55 | 10,002.95 | | 108.00 | 26859.59 |
| GALLATIN..... | 48 | 9,511.87 | 37 | 7,693.97 | | 102.00 | 24978.58 |
| GARFIELD..... | 2 | 195.08 | 1 | 101.50 | | 3.00 | 609.12 |
| GLACIER..... | 10 | 2,063.44 | 4 | 773.25 | | 6.00 | 1684.77 |
| GOLDEN VALLEY.. | 0 | 0 | 0 | 0.00 | | 0.00 | 0 |
| GRANITE..... | 1 | 16.15 | 2 | 210.14 | | 2.00 | 730.68 |
| HILL..... | 13 | 2,194.64 | 23 | 3,258.71 | | 34.00 | 7476.58 |
| JEFFERSON..... | 4 | 362.55 | 6 | 572.68 | | 11.00 | 3517.4 |
| JUDITH BASIN.. | 1 | 71.81 | 1 | 24.55 | | 0.00 | 0 |
| LAKE..... | 29 | 5,638.85 | 30 | 4,612.68 | | 36.00 | 8332.49 |
| LEWIS & CLARK.. | 56 | 11,915.50 | 72 | 16,136.67 | | 138.00 | 41928.92 |
| LIBERTY..... | 0 | 0.00 | 2 | 27.33 | | 2.00 | 1049.03 |
| LINCOLN..... | 25 | 2,175.89 | 23 | 2,351.40 | | 67.00 | 19091.53 |
| MADISON..... | 13 | 2,349.46 | 5 | 819.65 | | 12.00 | 3420.85 |
| MCCONE..... | 0 | 0.00 | 2 | 118.88 | | 3.00 | 449.68 |
| MEAGHER..... | 0 | 0.00 | 1 | 80.13 | | 7.00 | 2254.84 |
| MINERAL..... | 6 | 967.27 | 20 | 4,180.33 | | 13.00 | 3919.44 |
| MISSOULA..... | 161 | 30,791.10 | 152 | 27,137.93 | | 243.00 | 66773.08 |
| MUSSELSHELL... | 9 | 3,919.00 | 8 | 1,388.51 | | 18.00 | 3285.78 |
| PARK..... | 20 | 3,570.20 | 26 | 5,286.80 | | 54.00 | 13605.6 |
| PETROLEUM..... | 0 | 0 | 0 | 0.00 | | 0.00 | 0 |
| PHILLIPS..... | 6 | 1,017.83 | 3 | 486.16 | | 5.00 | 810.62 |
| PONDERA..... | 8 | 1,212.36 | 7 | 1,030.76 | | 9.00 | 1649.71 |
| POWDER RIVER... | 2 | 212.14 | 1 | 81.95 | | 0.00 | 0 |
| POWELL..... | 7 | 819.10 | 9 | 1,465.04 | | 7.00 | 4018.71 |
| PRAIRIE..... | 1 | 268.69 | 2 | 491.59 | | 3.00 | 152.91 |
| RAVALLI..... | 64 | 10,849.92 | 67 | 13,551.90 | | 65.00 | 11335.95 |
| RICHLAND..... | 17 | 3,087.36 | 16 | 2,056.99 | | 26.00 | 4954.75 |
| ROOSEVELT..... | 3 | 788.31 | 8 | 1,309.61 | | 6.00 | 1559.36 |
| ROSEBUD..... | 7 | 1,074.17 | 2 | 500.99 | | 8.00 | 1364.88 |
| SANDERS..... | 18 | 3,251.25 | 16 | 3,639.88 | | 27.00 | 4690.98 |
| SHERIDAN..... | 7 | 989.03 | 5 | 835.24 | | 9.00 | 1220.14 |
| SILVER BOW..... | 94 | 16,903.38 | 95 | 19,452.91 | | 129.00 | 39860.04 |
| STILLWATER..... | 11 | 1,649.33 | 10 | 2,135.62 | | 14.00 | 3176.39 |
| SWEET GRASS... | 3 | 599.05 | 0 | 0.00 | | 6.00 | 1169.75 |
| TETON..... | 9 | 1,125.26 | 9 | 1,042.89 | | 19.00 | 4053.08 |
| TOOLE..... | 8 | 976.67 | 8 | 1,303.85 | | 17.00 | 6021.1 |
| TREASURE..... | 0 | 0 | 0 | 0.00 | | 1.00 | 83.66 |
| VALLEY..... | 15 | 2,502.03 | 15 | 3,105.40 | | 13.00 | 1992.41 |
| WHEATLAND..... | 1 | 160.20 | 3 | 311.09 | | 2.00 | 291.7 |
| WIBAUX..... | 1 | 62.98 | 1 | 136.04 | | 2.00 | 111.08 |
| YELLOWSTONE.... | 203 | 37,095.77 | 230 | 36,445.68 | | 416.00 | 115369.19 |
| INSTITUTIONS... | 0 | 0 | 0 | 0.00 | | 0.00 | 0 |
| NOCO BREAKDOWN | 17 | 2,379.80 | 9 | 1,805.75 | | 54.00 | 12536.94 |
| STATE TOTAL.... | 1,221 | 221,740.74 | 1,243 | 218,782.43 | | 2,219.00 | 582,224.40 |

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.